

State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly I	Budget			
MUNICIPALITY:	1908 Green Township - C	County of Sussex		-		Adopted	-
Municode:		1	Filename	e: 1908 fba	2019.xls	sm	
mamoodo.	Website:						
	Phone Number:		908-852-9333				
	Mailing Address:		PO Box 65				
Email the UFB if no	ot using Outlook	Municipality:	Tranquility	State:	NJ Zip:	07879	
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Daniel	C	Conkling	12/31/2021				
	Chief Administ	rative Officer	_				
	Chief Financial	Officer	_				-
Linda	R	Padula		cfo@greentwp.	.com		
	Municipal Clerk	(_				
Mark		Zschack		clerkadmin@gre	entwp.com		
	Registered Mui	nicipal Accountant	_			534-367-00 V-173-12-10-16-17-1	
Thomas	M	Ferry		tomcparma@ve	rizon.net		
	Governing Bod	ly Members					
First Name	Middle Name	Last Name	Term Expires	Business En	nail	Market State of the Control	Terrain Media
Margaret	Н	Phillips	12/31/2020				
James	P	Chirip	12/31/2019				
Virginia	· 人名 · · · · · · · · · · · · · · · · · ·	Raffay	12/31/2020				
Bader		Qarmout	12/31/2019				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper	tu Tay Louiss All s	ontities loveling propert	v taves		Current Year 2019	9 Budget	
2018 Calendar Fear Froper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Marie in al Poure de Tarr	0.594	\$2,511,805.49	16.31%	\$0.00	Municipal Purpose Tax	ACTUAL	\$2,511,704.90
Municipal Purpose Tax	0.394	\$2,311,603.49	0.00%	\$0.00	Municipal Library		
Municipal Chan Space	0.015	\$63,339.75	0.41%	\$0.00	Municipal Open Space	ACTUAL	\$63,657.03
Municipal Open Space Fire Districts (avg. rate/total levies)	0.015	\$05,557.15	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.401	\$10,136,474.00	65.83%	\$0.00	Local School District	ESTIMATED	\$10,339,203.00
Regional School District	2.401	Ψ10,130,171.00	0.00%	\$0.00	Regional School District		
County Purposes	0.595	\$2,510,183.70	16.30%	\$0.00	County Purposes	ESTIMATED	\$2,579,443.00
County Library	0.039	\$164,525.66	1.07%	\$0.00	County Library	ESTIMATED	\$165,000.00
County Board of Health	0.037	ψ10 1,020100	0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$10,768.75	0.07%	\$0.00	County Open Space	ESTIMATED	\$11,000.00
Other County Levies (total)	0.003	Ψ10,700.70	0.00%	\$0.00	Other County Levies (total)		
Other County Levies (total)			***************************************				
Total (Calendar Year 2018 Budget)	3.647	\$15,397,097.35	100.00%	\$0.00	Total ESTIMATED amount to be raised	by taxes	\$15,670,007.93
Total (Calonian Tom 2010 2 mager)							
Total Taxable Valuation as of	October 1, 2018	\$424,380,200.00			Revenue Anticipated, Excluding Tax Lev	/V	1,024,859.26
(To be used to calculate the current year tax rat	_	\$424,360,200.00			Budget Appropriations, before Reserve for	-	3,303,081.16
		\$312,187.00			Total Non-Municipal Tax Levy	or cheditetted ranes	\$13,158,303.03
Current Year Average Residential Ass	sessment =	\$312,187.00			Amount to be Raised by Taxes - Before I	211T	\$15,436,524.93
	D : V		'a		Reserve for Uncollected Taxes (RUT)	XO I	\$233,483.12
	Prior Y	ear to Current Year C	<u>omparison</u>		Total Amount to be Raised by Taxes		\$15,670,008.05
					Total Amount to be Raised by Taxes		Ψ13,070,000.02
		1 - Municipal Purposes		_			00.510
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate R	=	98.51%
	0.594	0.591	-0.51%		de.		
					If % used exceeds the actual collection %	6 then	
	Comparison	ı - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$2,511,805.49	\$2,511,704.90	0.00%		Tax Collections - ACTUAL as of Prio	or Year	
	\$2,311,603.47	\$2,311,704.70	0.007	(\$100.03)	Total Tax Revenue, Collections CY 2013		15,258,404.0
	Comparison - Impac	t on Avg. Residential T	ax Payment (Miii	nicipal Purposes Onl		_	15,488,024.2
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		98.529
				\$1,845.03		=	
	\$0.00	\$1,845.03	#DIV/0!	\$1,843.03	Delinquent Taxes - December 31, 2018		\$184,952.92
					Definiquent Taxes - December 51, 2016	=	ψ101,552.52
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-10.20%	(\$56,000.00)	\$549,000.00	\$493,000.00	\$493,000.00							
08	Local Revenue	51.72%	\$25,500.00	\$49,300.00	\$74,800.00	\$74,800.00							
	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$207,871.00	\$207,871.00	\$207,871.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent					1000年中的第二人	A CONTRACTOR		No. of the second	这种是是以对于			· 14 · 14 · 15 · 15 · 16 · 16 · 16 · 16 · 16 · 16
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	4.79%	\$935.06	\$19,515.10	\$20,450.16	\$20,450.16							
08	Other Special Items	41.06%	\$30,588.71	\$74,499.39	\$105,088.10	\$105,088.10							
15	Receipts from Delinquent Taxes	19.24%	\$19,950.00	\$103,700.00	\$123,650.00	\$123,650.00	Mary Control of the C						
	Amount to be raised by taxation					the state of			A SALES OF THE SALES				
07	Local Tax for Municipal Purposes	0.00%	(\$100.59)	\$2,511,805.49	\$2,511,704.90	\$2,511,704.90							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.50%	\$317.28	\$63,339.75	\$63,657.03		\$63,657.03						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00							20.00	00.00
	Total	0.59%	\$21,190.46	\$3,579,030.73	\$3,600,221.19	\$3,536,564.16	\$63,657.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

JSER F	RIENDLY BUDGET SECT	ΓΙΟΝ - Al	PPROPR	IATIONS SU	MMARY (ALL	OPERATING FU	JNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	14.00	2.95%	\$18,410.00	\$624,463.00	\$642,873.00	\$642,873.00								
21	Land-Use Administration	1.00		1.50%	\$1,068.00	\$70,980.00	\$72,048.00	\$72,048.00								
22	Uniform Construction Code			127.69%	\$5,746.00	\$4,500.00	\$10,246.00	\$10,246.00								
23	Insurance			-10.39%	(\$44,050.00)	\$424,000.00	\$379,950.00	\$379,950.00								
25	Public Safety			-6.29%	(\$7,650.00)	\$121,551.00	\$113,901.00	\$113,901.00								
26	Public Works	5.00		5.87%	\$42,885.00	\$730,097.00	\$772,982.00	\$772,982.00								
27	Health and Human Services			-21.46%	(\$1,000.00)	\$4,660.00	\$3,660.00	\$3,660.00								
28	Parks and Recreation			1.35%	\$1,600.28	\$118,619.75	\$120,220.03	\$56,563.00		\$63,657.03						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$4,975.00	\$4,975.00	\$4,975.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$123,100.00	\$123,100.00	\$123,100.00								
32	Landfill / Solid Waste Disposal			0.28%	\$935.06	\$330,516.10	\$331,451.16	\$310,000.00	\$21,451.16							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			5.16%	\$7,815.00	\$151,505.00	\$159,320.00	\$159,320.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			1.86%		\$56,568.00	\$57,620.00	\$57,620.00								
43	Court and Public Defender			2.26%	A 100 A	\$2,786.00	\$2,849.00	\$2,849.00								
44	Capital			-2.50%		\$300,000.00	\$292,500.00	\$292,500.00								
45	Debt			-2.67%		\$286,706.00	\$279,043.00	\$279,043.00								
46	Deferred Charges			-100.00%	(\$19,140.88)	\$19,140.88	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			13.97%	\$28,620.00	\$204,863.00	\$233,483.00	\$233,483.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00				00.00	00.00	60.00	60.00	\$0.00	\$0.
	Total	10.00	14.00	0.59%	\$21,190.46	\$3,579,030.73	\$3,600,221.19	\$3,515,113.00	\$21,451.16	\$63,657.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				SIRECICION		
	Non-recurs.	Future Year.	Structural Imp.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Proper	rties (October 1, 2018 Valu	<u>e)</u>	Property Tax Assess	ments - Exempt Properties (October 1, 2018 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1 Vacant Land	56	\$3,155,000.00	0.74%	15A Public Schools	1	\$5,120,600.00	12.66%		
2 Residential	1,173	\$366,194,900.00	86.29%	15B Other Schools			0.00%		
3A/3B Farm	276	\$30,431,000.00	7.17%	15C Public Property	63	\$12,868,800.00	31.82%		
4A Commercial	25	\$17,449,300.00	4.11%	15D Church and Charities	- 11	\$21,894,200.00	54.14%		
4B Industrial	2	\$7,150,000.00	1.68%	15E Cemeteries & Graveyards	4	\$556,100.00	1.38%		
4C Apartments			0.00%	15F Other Exempt	7		0.00%		
5A/5B Railroad		- 1, 40	0.00%						
6A/6B Business Personal Property			0.00%			400			
Total	1,532	\$424,380,200.00	100.00%	Total	86	\$40,439,700.00	100.00%		
Average Ratio (%), Assessed to True	Value	91.56%							
Equalized Valuation, Taxable Propert		\$463,499,563.13		Percentage of Exempt vs.					
Equalization variables, variables of		, , ,		Non-Exempt Properties	9.53%				
Total # of property tax appeals fi	led in 2018	County Tax Board	9.00						
		State Tax Court	2.00						
Number of 2018 County Tax Board de	ecisions appealed to Tax	Court	2.00						
Number of pending property tax appear			3.00						
Amount paid out by municipality for t	ax appeals in 2018		\$24,799.60						

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement		n:	-	
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

								0.0		ax Exemptions			_						
Prior Budget Yea	ır's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year'	s Pavments in Lie	u of Tax (PILOT	f) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT	- Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	cemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax R
																-			
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							_												
Long Term Exemptions	- Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0,00	\$0,00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00		
"X" if Grand Total									CI.	eet UFB-6					Total Long Term Exemp	tions - GRAND TOTAL	\$0.00	30.00	Sheet UFB-60

Sheet UFB-6C Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	30,490.00	\$7,750.00			\$21,244.00	\$1,496.00
Supervisory Staff (Department Heads & Managers)	3.00	2.00	501,897.00	\$358,349.00	- 1	\$50,563.00	\$59,511.00	\$33,474.00
Police Officers (Including Superior Officers)			0.00			1 3.		
Fire Fighters (Including Superior Officers)			0.00		X	1		- 1
All Other Union Employees not listed above		-	0.00	-				
All Other Non-Union Employees not listed above	7.00	7.00	580,766.00	\$371,587.00	\$71,928.00	\$50,328.00	\$46,404.00	\$40,519.00
Totals	10.00	14.00	1,113,153.00	\$737,686.00	\$71,928.00	\$100,891.00	\$127,159.00	\$75,489.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost				4.07代表:高限	不是国家的	
Single Coverage	3.00	\$10,750.00	\$32,250.00	3.00	\$10,500.00	\$31,500.00
Parent & Child			\$0.00	1.00	\$20,100.00	\$20,100.00
Employee & Spouse (or Partner)		Phylodysia	\$0.00			\$0.00
Family	3.00	\$32,250.00	\$96,750.00	3.00	\$31,312.00	\$93,936.00
Employee Cost Sharing Contribution (enter as negative -)			(\$21,230.00)			(\$24,460.00)
Subtotal	6.00		\$107,770.00	7.00		\$121,076.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child	1		\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$22,000.00	\$22,000.00	1	\$21,372.00	\$21,372.00
Family			\$0.00		The second secon	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$770.00)			(\$748.00)
Subtotal	1.00		\$21,230.00	1.00		\$20,624.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$7,000.00	\$14,000.00	2	\$10,800.00	\$21,600.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$14,500.00	\$58,000.00	4	\$23,200.00	\$92,800.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)				大 安排		(\$114,400.00)
Subtotal	6.00		\$72,000.00	6.00		\$0.00
GRAND TOTAL	13.00		\$201,000.00	14.00		\$141,700.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable ite					
	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local Ordinance	Individual Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
	100.00	#40.550.00						
al Various Departments	169.00	\$48,550.90						
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Totals	169.00	\$48,550.90						
		#07.054.04						
Total Funds Reserved	as of end of 2018	\$27,854.94 \$4,000.00	1					
lotal Funds App	propriated in 2019	\$4,000.00	1					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Г			#0.00	THE P. LEWIS CO.				
Local School Debt	\$1,775,800.00	\$1,775,800.00		Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				5. 17 14 14 15 15
				Bond Anticipation Notes - Principal				
Utility Fund Debt			£0.00	Bond Anticipation Notes - Interest	\$175,000.00	\$175,000.00	\$175,000.00	\$298,000.00
0				Bonds - Principal Bonds - Interest	\$37,998.75	\$30,123.75	\$22,248.76	\$19,997.50
				Loans & Other Debt - Principal	\$51,971.25	\$53,015.87	\$54,081.49	\$557,454.87
					\$14,071.90	\$13,027.28	\$11,961.66	\$56,212.70
			\$0.00	Loans & Other Debt - Interest	\$14,071.90	\$15,027.20	Ψ11,901.00	φεσ,212,70
			\$0.00	Total	\$279,041.90	\$271,166.90	\$263,291.91	\$931,665.07
0			\$0.00	Total	\$277,041.70	Ψ271,100.50	Ψ200,271171	***************************************
Municipal Purposes			\$0.00	Total Principal	\$226,971.25	\$228,015.87	\$229,081.49	\$855,454.87
Debt Authorized			\$0.00	Total Interest	\$52,070.65	\$43,151.03	\$34,210.42	\$76,210.20
Notes Outstanding	#822 000 00	\$16,499.39	\$806,500.61	 -	7.75%	\$45,151.05	Ψ54,210.42	Ψ70,210.20
Bonds Outstanding	\$823,000.00	\$10,499.39		170 of Total Current Teal Budget	7.7370			
Loans and Other Debt	\$716,523.45		\$716,523.45	P		Debt Not List	ad Abaya	
T + 1 (Company Variable)	\$3,315,323.45	\$1,792,299.39	\$1,523,024.06	Description Total Guarantees - Governmental	_	Dedt Not List	ed Above	
Total (Current Year)	\$3,313,323.43	\$1,792,299.39	\$1,323,024.00	Total Guarantees - Other				
				Total Capital/Equipment Leases				
	2 (01			Total Other				
Population (2010 census) =	3,601			1 otal Other				
Per Capita Gross Debt	\$920.67			Bond Rating	Moody's	Standard & Poors	Fitch	
' =				Rating	A1	200000000000000000000000000000000000000		
Per Capita Net Debt =	\$422.94			Year of Last Rating	2010		-	
2 Va. Average Programs Velvetion		\$463,053,656.33		Fear of Last Rating	2010			
3 Yr. Average Property Valuation	=	\$403,033,030.33		 Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Propert	v Valuation	0.33%		1 3	8			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Sussex County	Dispatching 911				\$11,171.00
Receiving	Frelinghuysen Township	Construction Department	No cost they keep all fees (receipts) minus	DCA fees		
Receiving	Town of Newton	Municipal Court				\$46,449.00
Receiving	Town of frewton	F				
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
	Y	
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