

2025  
MUNICIPAL BUDGET

Municipal Budget of the Township of Green Township, County of Sussex for the Fiscal Year 2025

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 24th day of March, 2025 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 26th day of March, 2025

DocuSigned by:  
Mark Eschack  
8715416555804162...  
Clerk  
PO Box 65  
Address  
Tranquility, NJ 07879  
Address  
908-852-9333  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 24th day of March, 2025

Signed by:  
Steven W. Wilkatz  
935A2406C891420...  
Registered Municipal Accountant  
Pompton Lakes, NJ 07442  
Address  
401 Wanaque Ave  
Address  
973-835-7900  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 24th day of March, 2025

DocuSigned by:  
Linda DiLorenzo  
08EF3116AD1845F...  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, By: \_\_\_\_\_

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Green Township

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

03/26/2025

Date

DocuSigned by:

Mark Eschack

CF1BA10C9B62487...

Clerk of the Governing Body

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**  
  
Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- g) In all applicable signature lines, insert the email address of the applicable official.
- h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**  
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via
- i) the FAST "Introduced Budget" record portal and it must be named as: **<municode>\_introbudget\_20xx (all 4 digits municode must be included).**  
  
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the
- j) FAST "Adopted Budget" record portal and it must be named as: **<municode>\_adoptbudget\_20xx (all 4 digits municode must be included).**
- k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.  
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- m)
- n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:  
[https://www.nj.gov/dca/divisions/dlgs/pdf/Budget\\_Document\\_Instructions.pdf](https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf)

\*\*Instructions to Complete the 2024 to 2025 "Data Rollover" Process\*\*

- a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.

b) On the 2025 budget, navigate to the "Key Inputs" tab.

**\*\*IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.\*\***

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer.

Once the 2024 adopted budget is selected, the function runs automatically. **WARNING: The functionality may cause the screen to**

e) **briefly flash rapidly.**

Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same

f) as the current fund process.

g) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.

**PLEASE NOTE:**

If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:		Municipal Budget Version 2025.0	
		Responses and Data	
Name and County of Municipality		Green Township, Sussex County	
Full Name of Municipality		TOWNSHIP OF GREEN	
County of Municipality		SUSSEX	
Name of Municipality		GREEN	
Type		TOWNSHIP	
Governing Body Type		COMMITTEEPERSONS	
Location		150 Kennedy Rd	
Address		PO Box 65	
Address		Tranquility, NJ 07879	
Phone		908-852-9333	
Fax		908-852-1972	
Clerk		Mark Zschack	Cert # C-1699
Tax Collector		Karen Ferrone	T-8194
Chief Financial Officer		Linda DiLorenzo	N-0586
Registered Municipal Accountant		Steven W. Wielkotz	413
Municipal Attorney		Ursula H. Leo	
Newspaper		New Jersey Herald	
Date of Introduction		Day 24	Month March
Date of Advertisement		28	March
Date of Public Hearing		21	April
Time of Public Hearing		7:00	
Net Valuation Taxable Current		782,495,800	
Net Valuation Taxable Prior		433,319,300	
		349,176,500	
Budget Year		2025	Budget Year Type: Calendar Year
Municipal Code 1908			

How many utilities does municipality have?*	1	*Select "0" if you do not have any utilities.	
Utility #	Utility Type		
Utility 1			
Utility 2			
Utility 3			
Utility 4			
Utility 5			
Utility 6			
Utility Assessment (Tab 37)			
Utility Assessment (Tab 38)			

Capital Impr
# of Years
Beginning Year
Ending Year

Page Count - Standard or Expanded:		Start with "Standard" and move to "Expanded"
Grant Revenues (Sheet 9)	Standard	"Standard" will provide two (2) sheets for Grant Revenues
Other Special Item Revenues (Sheet 10)	Standard	"Standard" will provide two (2) sheets for Other Special Item Revenues
General Appropriations (Sheet 15)	Standard	"Standard" will provide nine (9) sheets for General Appropriations
Grant Appropriations (Sheet 24)	Standard	"Standard" will provide three (3) sheets for Grant Appropriations
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	"Standard" will provide three (3) sheets per section

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden



**Date of Original Appt.**

9/19/2016

*Calendar or State Fiscal*

**Improvement Program**

6

2025

2030

**ended" only as needed.**

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Appropriations.  
n.

2025 Municipal Budget

of the TOWNSHIP of GREEN County of  
SUSSEX for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated			
	2025		2024	
1. Surplus	700,000.00		600,000.00	
2. Total Miscellaneous Revenues	437,800.91		515,590.91	
3. Receipts from Delinquent Taxes	75,000.00		100,000.00	
4. a) Local Tax for Municipal Purposes	3,094,610.00		2,947,479.52	
b) Addition to Local School District Tax				
c) Minimum Library Tax				
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	3,094,610.00		2,947,479.52	
Total General Revenues	4,307,410.91		4,163,070.43	

Summary of Appropriations	2025 Budget		Final 2024 Budget	
1. Operating Expenses: Salaries & Wages	1,031,343.00		999,520.00	
Other Expenses	2,184,220.91		2,076,234.08	
2. Deferred Charges & Other Appropriations	280,041.00		219,184.00	
3. Capital Improvements	410,000.00		469,000.00	
4. Debt Service (Include for School Purposes)	150,696.00		152,331.00	
5. Reserve for Uncollected Taxes	251,110.00		246,801.35	
Total General Appropriations	4,307,410.91		4,163,070.43	
Total Number of Employees				

2025 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		2025		2024
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2025 Budget		Final 2024 Budget
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2025 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		2025		2024
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
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Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
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		2025		2024
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2025 Budget	Final 2024 Budget	
1. Operating Expenses:	Salaries & Wages			
	Other Expenses			
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
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2025 Dedicated		Utility Budget		
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		Anticipated		
1. Surplus				
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Total Revenues				
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	Other Expenses			
2. Capital Improvements				
3. Debt Service				
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Total Appropriations				
Total Number of Employees				

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Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2025 Budget	Final 2024 Budget	
1. Operating Expenses:	Salaries & Wages			
	Other Expenses			
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2025 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2025 Budget	Final 2024 Budget	
1. Operating Expenses:	Salaries & Wages			
	Other Expenses			
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				



Total Appropriations			
Total Number of Employees			

Balance of Outstanding Debt							
		General					
Interest							
Principal							
Outstanding Balance							

Balance of Outstanding Debt							
Interest							
Principal							
Outstanding Balance							

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COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2025 MUNICIPAL BUDGET

		YEAR 2025	YEAR 2024
1 Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		4,056,300.91	XXXXXXXXXXXX
2 Local District School Tax	Actual		10,953,719.00
	Estimate	11,172,793.00	XXXXXXXXXXXX
3 Regional School District Tax	Actual		
	Estimate		XXXXXXXXXXXX
4 Regional High School Tax	Actual		
	Estimate		XXXXXXXXXXXX
5 County Tax	Actual		2,946,781.29
	Estimate	3,005,717.00	XXXXXXXXXXXX
6 Special District Tax	Actual		
	Estimate		XXXXXXXXXXXX
7 Municipal Open Space	Actual		43,754.88
	Estimate	44,630.00	XXXXXXXXXXXX
8 Municipal Arts and Culture	Actual		
	Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes		18,279,440.91	
10 Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)		1,212,800.91	
11 Cash Required from 2025 to Support Local Municipal Budget and Other Taxes		17,066,640.00	
12 Amount of Item 11 divided by <div>98.54%</div>  equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		17,317,750.00	
Analysis of Item 12:			
Local School District Tax (Line 2 Above)		11,172,793.00	
Regional School District Tax (Line 3 Above)		-	
Regional High School Tax (Line 4 Above)		-	
County Tax (Line 5 Above)		3,005,717.00	
Special District Tax (Line 6 Above)		-	
Municipal Open Space Tax (Line 7 Above)		44,630.00	
Municipal Arts and Culture Tax (Line 8 Above)		-	
Tax in Local Municipal Budget		3,094,610.00	
Total Amount (Line 12)		17,317,750.00	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)		251,110.00	
Computation of "Tax in Local Municipal Budget"			
Item 1 - Total General Appropriations		4,056,300.91	
Item 13 - Appropriation: Reserve for Uncollected Taxes		251,110.00	
Subtotal		4,307,410.91	
Less: Item 10 - Total Anticipated Revenues		1,212,800.91	
Amount to Be Raised by Taxation in Municipal Budget		3,094,610.00	

Local Tax for Municipal Purpose	3,094,610.00
Addition to Local District School Tax	
Minimum Library Tax	

TOWNSHIP OF GREEN  
SUMMARY OF 2025 BUDGET

			Future Budget Projections						
Total Budget		4,307,410.91	100.0%	2026	2027	2028	2029	2030	
<b>Employee Costs:</b>									
Salaries & Wages									
Sheet 17	1,031,343.00		102.00%	1,051,969.86	1,073,009.26	1,094,469.44	1,116,358.83	1,138,686.01	
Sheet 25	-		102.00%	-	-	-	-	-	
Total		1,031,343.00		1,051,969.86	1,073,009.26	1,094,469.44	1,116,358.83	1,138,686.01	
Social Security									
Sheet 19		82,000.00	102.00%	83,640.00	85,312.80	87,019.06	88,759.44	90,534.63	
Pensions etc.									
Sheet 19		143,758.00	102.00%	146,633.16	149,565.82	152,557.14	155,608.28	158,720.45	
Sheet 19		-	105.00%	-	-	-	-	-	
Sheet 19		-							
Sheet 20		-							
Insurance									
Sheet 14		14,250.00	106.00%	15,105.00	16,011.30	16,971.98	17,990.30	19,069.71	
Direct Employee Costs		1,271,351.00	29.5%						
<b>General Liability Insurance</b>									
Sheet 14		-	0.0%						
<b>Debt Service:</b>									
Sheet 27		150,696.00	3.5%						
<b>Reserve for Uncollected Taxes:</b>									
Sheet 29		251,110.00	5.8%						
<b>Capital Funds:</b>									
Sheet 26a		410,000.00	9.5%						
<b>Deferred Charges:</b>									
Sheet 28		42,000.00	1.0%						
<b>Grants:</b>									
Sheet 25 (less Salaries & Wages above)		30,255.91	0.7%						
<b>All Other Departmental OE's:</b>									
Various Line Items		2,151,998.00	50.0%	102.00%	2,195,037.96	2,238,938.72	2,283,717.49	2,329,391.84	2,375,979.68
				<b>Projected Budget Totals</b>	3,492,385.98	3,562,837.90	3,634,735.11	3,708,108.69	3,782,990.48

TOWNSHIP OF GREEN  
2025 BUDGET FUNDING

Budget Funding:	
Fund Balance	700,000.00
Local Revenues	197,300.00
State Aid	211,246.00
Grants	29,254.91
Delinquent Tax	75,000.00
Local Purpose Tax	3,094,610.00
	<u>4,307,410.91</u>
Ratables	782,495,800
Tax Rate	0.395
Increase	(0.285)

Project Tax Results				
2026	2027	2028	2029	2030
	25,000.00	50,000.00	75,000.00	100,000.00
	150,000.00	300,000.00	450,000.00	600,000.00
3,492,385.98	3,387,837.90	3,284,735.11	3,183,108.69	3,082,990.48
<u>3,492,385.98</u>	<u>3,562,837.90</u>	<u>3,634,735.11</u>	<u>3,708,108.69</u>	<u>3,782,990.48</u>
790,495,800	798,495,800	806,495,800	814,495,800	822,495,800
<b>0.442</b>	<b>0.424</b>	<b>0.407</b>	<b>0.391</b>	<b>0.375</b>
<b>0.046</b>	<b>(0.018)</b>	<b>(0.017)</b>	<b>(0.016)</b>	<b>(0.016)</b>

COMPARISON OF REVENUES & APPROPRIATIONS				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	700,000.00	600,000.00	100,000.00	16.67%
Local	197,300.00	204,033.34	(6,733.34)	-3.30%
State Aid	211,246.00	232,502.49	(21,256.49)	-9.14%
State & Federal Grants	29,254.91	79,055.08	(49,800.17)	-62.99%
Delinquent Tax	75,000.00	100,000.00	(25,000.00)	-25.00%
Local Purpose Tax	3,094,610.00	2,947,479.52	147,130.48	4.99%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	4,307,410.91	4,163,070.43	144,340.48	3.47%
APPROPRIATIONS				
Salaries & Wages	1,031,343.00	1,007,520.00	23,823.00	2.36%
Other Expenses	2,153,965.00	2,113,178.00	40,787.00	1.93%
Statutory & Deferred Charges	280,041.00	219,184.00	60,857.00	27.77%
State & Federal Grants	30,255.91	80,056.08	(49,800.17)	-62.21%
Capital (without grants)	410,000.00	469,000.00	(59,000.00)	-12.58%
Debt Service	150,696.00	152,331.00	(1,635.00)	-1.07%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	251,110.00	246,801.35	4,308.65	1.75%
TOTAL APPROPRIATIONS	4,307,410.91	4,288,070.43	19,340.48	0.00451
Adopted Emergencies		125,000.00		

CONDITION OF SURPLUS			
	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	1,664,007.38	1,528,986.61	135,020.77
Used to Fund Budget	700,000.00	600,000.00	100,000.00
Remaining Balance	964,007.38	928,986.61	35,020.77

LOCAL TAX LEVY AND ASSESSED VALUES				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	3,094,610.00	2,947,479.52	147,130.48	4.99%
Local Tax Rate	0.3955	0.6800	-0.2845	-41.84%
Assessed Valuation	782,495,800	433,319,300	349,176,500	80.58%

STATUS OF "CAPS"			
SPENDING CAP			2% LEVY CAP
	CAP 2.50%	CAP COLA	3,094,610.95 MAX
			3,094,610.00 ACTUAL
CAP Base from Prior Year	3,127,649.00	3,127,649.00	(0.95) + OR ( )
Rate Applied	2.50%	3.50%	
Allowable CAP	3,205,840.23	3,237,116.72	
Additions:			Must be zero or ( ) to
See Sheet 3b	135,477.29	135,477.29	Introduce Budget
Other			
Total CAP Allowable	3,341,317.52	3,372,594.01	
Budget Expenditures Sheet 19	3,320,416.00	3,320,416.00	
Remaining or (Excess)	20,901.51	52,178.00	

% OF TAX COLLECTION			
	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	99.33%	99.14%	0.19%
Used for Reserve for Taxes	98.54%	98.55%	-0.01%
Remaining	0.79%	0.59%	0.20%



2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF GREEN

COUNTY: SUSSEX

Virginia Raffay	December 31, 2026
Mayor's Name	Term Expires

Municipal Officials	
Mark Zschack	{ 9/19/2016
Municipal Clerk	
Karen Ferrone	C-1699
Tax Collector	Cert. No.
Linda DiLorenzo	T-8194
Chief Financial Officer	Cert. No.
Steven W. Wielkotz	413
Registered Municipal Accountant	Lic. No.
Ursula H. Leo	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Michael Rose	12/31/2025
Margaret H. Phillips	12/31/2026
Bader Qarmout	12/31/2025
James DeYoung	12/31/2027

Official Mailing Address of Municipality

150 Kennedy Rd
PO Box 65
Tranquility, NJ 07879

Fax #: 908-852-1972

2025  
MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of GREEN, County of SUSSEX for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 24 day of March, 2025 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 24 day of March, 2025

clerkadmin@greentwp.com  
Clerk  
PO Box 65  
Address  
Tranquility, NJ 07879  
Address  
908-852-9333  
Phone Number

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Certified by me, this 24 day of March, 2025

<u>sdw@w-cpa.com</u> Registered Municipal Accountant	<u>401 Wanaque Avenue</u> Address
<u>Pompton Lakes, NJ 07442</u> Address	<u>973-835-7900</u> Phone Number

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Certified by me, this 24 day of March, 2025

cfo@greentwp.com  
Chief Financial Officer

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*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2025 By: \_\_\_\_\_



MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of GREEN, County of SUSSEX for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the New Jersey Herald

in the issue of March 28, 2025

The Governing Body of the TOWNSHIP of GREEN does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE  
(Insert Last Name)

Ayes

Raffay  
Rose  
Phillips  
Qarmout

Nays

Abstained

Absent

DeYoung

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of GREEN, County of SUSSEX, on March 24, 2025.

A Hearing on the Budget and Tax Resolution will be held at 150 Kennedy Rd, on April 21, 2025 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.



EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				3,320,416.00
2. Appropriations excluded from "CAPS" -				XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				735,884.91
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				735,884.91
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.54%	Percent of Tax Collections		251,110.00
		Building Aid Allowance	2025 - \$	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid	2024 - \$	4,307,410.91
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				1,212,800.91
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				3,094,610.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

**EXPLANATORY STATEMENT - (Continued)**

## SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	4,163,070.43	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	125,000.00	-	-	-	-	-	-
Total Appropriations	4,288,070.43	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	4,069,318.54	-	-	-	-	-	-
Reserved	218,668.23	-	-	-	-	-	-
Unexpended Balances Canceled	83.66	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	4,288,070.43	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

	EXPLANATORY STATEMENT - (Continued)		
	BUDGET MESSAGE		
<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2024	4,123,070.43	Allowable Operating Appropriations before	
Cap Base Adjustment:		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	3,205,840.23
Subtotal	4,123,070.43		
Exceptions Less:		Additions:	
Total Other Operations	21,900.00	New Construction (Assessor Certification)	29,078.84
Total Uniform Construction Code		2023 Cap Bank Available	76,495.14
Total Interlocal Service Agreement	65,333.00	2024 Cap Bank Available	29,903.31
Total Additional Appropriations			
Total Capital Improvements	469,000.00		
Total Debt Service	152,331.00		
Transferred to Board of Education		Total Additions	135,477.29
Type I School Debt			
Total Public & Private Programs	40,056.08	Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	3,341,317.52
Judgements			
Total Deferred Charges			
Cash Deficit		Additional Increase to COLA rate. 3.5%	
Reserve for Uncollected Taxes	246,801.35	Amount of Increase allowable. 1.0%	31,276.49
Total Exceptions	995,421.43		
Amount on Which CAP is Applied	3,127,649.00	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	3,372,594.01
2.5% CAP	78,191.23		
Allowable Operating Appropriations before		Total General Appropriations for Municipal Purposes	3,320,416.00
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	3,205,840.23	(Sheet 19, H-1)	
		Over or (Under) Appropriations Cap	(52,178.01)

NOTE:

Sheet 3b

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
  - 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

	EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE			

	EXPLANATORY STATEMENT - (Continued)		
	BUDGET MESSAGE		
<div>NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW</div>			
<div>P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.</div>			
<div>SUMMARY LEVY CAP CALCULATION</div>			
<div>LEVY CAP CALCULATION</div>			
Prior Year Amount to be Raised by Taxation	2,947,479.52		
Less:			
Less: Prior Year Deferred Charges to Future Taxation Unfunded			
Less: Prior Year Deferred Charges: Emergencies			
Less: Prior Year Recycling Tax			
Less:			
Less:			
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	2,947,479.52		
Plus 2% CAP Increase	58,949.59		
ADJUSTED TAX LEVY	3,006,429.11		
Plus: Assumption of Service/Function			
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	3,006,429.11		
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS			3,006,429.11
Exclusions:			
Allowable Shared Service Agreements Increase			
Allowable Health Insurance Costs Increase			
Allowable Pension Obligations Increases	13,009.00		
Allowable LOSAP Increase	362.00		
Allowable Capital Improvements Increase			
Allowable Debt Service and Capital Leases Inc.			
Recycling Tax appropriation			
Deferred Charge to Future Taxation Unfunded	17,000.00		
Current Year Deferred Charges: Emergencies			
Add Total Exclusions		30,371.00	
Less Cancelled or Unexpended Waivers			
Less Cancelled or Unexpended Exclusions		84.00	
ADJUSTED TAX LEVY			3,036,716.11
Additions:			
New Ratables - Increase for new construction	4,276,300		
Prior Year's Local Purpose Tax Rate (per \$100)	0.680		
New Ratable Adjustment to Levy		29,078.84	
Amounts approved by Referendum			
Levy CAP Bank Applied		28,816.00	
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION			3,094,610.95
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES			3,094,610.00
OVER OR (UNDER) 2% LEVY CAP			(0.95)
(must be equal or under for Introduction)			

		EXPLANATORY STATEMENT - (Continued)		
		BUDGET MESSAGE		
<b><u>"2010" LEVY CAP BANKS:</u></b>				
<b>2022</b>				
Maximum Allowable Amount to be Raised by Taxation	2,774,748			
Amount to be Raised by Taxation for Municipal Purpose	2,760,726			
Available for Banking (CY 2025)	14,022			
Amount Used in CY 2025	14,022			
Balance to Expire	-			
<b>2023</b>				
Maximum Allowable Amount to be Raised by Taxation	2,914,502			
Amount to be Raised by Taxation for Municipal Purpose	2,905,858			
Available for Banking (CY 2025 - CY 2026)	8,644			
Amount Used in CY 2025	8,644			
Balance to Carry Forward (CY 2026)	-			
<b>2024</b>				
Maximum Allowable Amount to be Raised by Taxation	3,164,746			
Amount to be Raised by Taxation for Municipal Purpose	2,949,475			
Available for Banking (CY 2025 - CY 2027)	215,271			
Amount Used in CY 2025	6,150			
Balance to Carry Forward (CY 2026 - CY2027)	209,121			
<b>2025</b>				
Maximum Allowable Amount to be Raised by Taxation	3,094,611			
Amount to be Raised by Taxation for Municipal Purpose	3,094,610			
Available for Banking (CY 2026 - CY 2028)	1			
<b>Total Levy CAP Bank</b>	209,122			



CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
1. Surplus Anticipated	08-101	700,000.00	600,000.00	600,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	700,000.00	600,000.00	600,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	800.00	800.00	999.00
Other	08-104			
Fees and Permits	08-105	10,000.00	10,000.00	12,770.00
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	1,500.00	1,500.00	1,703.96
Other	08-109			
Interest and Costs on Taxes	08-112	25,000.00	25,000.00	32,574.49
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	80,000.00	80,000.00	203,766.03
Anticipated Utility Operating Surplus	08-114			

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	117,300.00	117,300.00	251,813.48

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	206,217.00	206,217.00	206,217.40
Garden State Trust	09-206	5,029.00	5,029.00	5,029.00
Watershed Aid	09-207		21,256.49	21,256.49
Municipal Relief Fund				
Total Section B: State Aid Without Offsetting Appropriations	09-001	211,246.00	232,502.49	232,502.89

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-



CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Firefighting Services - Township of Frelinghuysen Shared Service	11-109		6,733.34	6,733.34



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	6,733.34	6,733.34

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Unappropriated Reserve - Clean Communities and Recycling Program	10-602	16,267.56	14,322.59	14,322.59
Unappropriated Reserve - Recycling Tonnage Grant	10-569	12,987.35	9,782.49	9,782.49
American Rescue Plan Act of 2021	10-777			-
Stormwater Assistance Grant	12-778			-
Environmental Grant - Sustainable Jersey	10-782			-
Local Recreation Improvement Grant (LRIG)	10-779		14,950.00	14,950.00
Highlands Grant - Farmland Preservation Plan	10-791		40,000.00	40,000.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	29,254.91	79,055.08	79,055.08

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
	08-004	80,000.00	80,000.00	83,761.71

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Summary of Revenues	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	700,000.00	600,000.00	600,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	117,300.00	117,300.00	251,813.48
Total Section B: State Aid Without Offsetting Appropriations	09-001	211,246.00	232,502.49	232,502.89
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	6,733.34	6,733.34
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	29,254.91	79,055.08	79,055.08
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	80,000.00	80,000.00	83,761.71
Total Miscellaneous Revenues	13-099	437,800.91	515,590.91	653,866.50
4. Receipts from Delinquent Taxes	15-499	75,000.00	100,000.00	120,686.38
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	1,212,800.91	1,215,590.91	1,374,552.88
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	3,094,610.00	2,947,479.52	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	3,094,610.00	2,947,479.52	3,218,145.73
7. Total General Revenues	13-299	4,307,410.91	4,163,070.43	4,592,698.61



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions						-		-
Administrative and Executive						-		-
Salaries and Wages	20-100	1	58,000.00	62,000.00		80,000.00	75,879.60	4,120.40
Other Expenses	20-100	2	49,300.00	24,500.00		24,500.00	20,264.33	4,235.67
Mayor & Committee						-		-
Salaries and Wages	20-110	1	7,750.00	7,750.00		7,750.00	7,750.00	-
Other Expenses	20-110	2	3,300.00	3,300.00		3,300.00	712.00	2,588.00
Municipal Clerk						-		-
Salaries and Wages	20-120	1	198,858.00	191,025.00		191,025.00	190,895.00	130.00
Other Expenses	20-120	2	12,800.00	12,200.00		12,200.00	7,965.73	4,234.27
Codification of Ordinances	20-120	2	5,000.00	5,000.00		5,000.00	5,000.00	-
Financial Administration:						-		-
Salaries and Wages	20-130	1	117,608.00	113,085.00		113,085.00	113,085.00	-
Other Expenses	20-130	2	8,150.00	8,100.00		8,100.00	6,125.15	1,974.85
Audit Services	20-135	2	30,250.00	29,250.00		29,250.00	29,250.00	-
Computer Maintenance and Education	20-140	2	90,300.00	77,400.00		77,400.00	67,659.09	9,740.91
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Collection of Taxes						-		-
Salaries and Wages	20-145	1	55,259.00	53,134.00		53,134.00	53,134.00	-
Other Expenses	20-145	2	5,630.00	5,510.00		5,510.00	3,646.14	1,863.86
Assessment of Taxes						-		-
Salaries and Wages	20-150	1	64,509.00	62,028.00		62,028.00	62,028.00	-
Other Expenses	20-150	2	41,250.00	11,250.00		11,250.00	11,204.33	45.67
Other Expenses- Reassessment	20-150	2			125,000.00	125,000.00	125,000.00	-
Legal Services and Costs						-		-
Other Expenses	20-155	2	74,500.00	74,500.00		66,500.00	53,836.26	12,663.74
						-		-
						-		-
Engineering Services and Costs						-		-
Other Expenses	20-165	2	59,000.00	59,000.00		59,000.00	52,966.61	6,033.39
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Land Use Law: (N.J.S. 40:55D-11)						-		-
Planning Board						-		-
Salaries and Wages	21-180	1	27,537.00	26,376.00		26,376.00	25,931.00	445.00
Other Expenses	21-180	2	12,800.00	12,800.00		12,800.00	8,490.55	4,309.45
Planner						-		-
Other Expenses	21-180	2	5,500.00	5,500.00		5,500.00		5,500.00
						-		-
						-		-
						-		-
Zoning Officer						-		-
Salaries and Wages	21-185	1	13,000.00	13,000.00		13,000.00	10,825.15	2,174.85
Other Expenses	21-185	2	1,250.00	1,250.00		1,250.00	53.00	1,197.00
Emergency Management Services:						-		-
Salaries and Wages	25-252	1	2,200.00	2,200.00		2,200.00	1,200.00	1,000.00
Other Expenses	25-252	2	4,250.00	4,250.00		4,250.00	1,522.83	2,727.17
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Aid to Volunteer Fire Companies (N.J.S.A. 40A:14-34)						-		-
Green Township Volunteer Fire Department	25-255	2	90,000.00	90,000.00		90,000.00	90,000.00	-
First Aid Organization - Contribution (N.J.S.A.40:5-2)						-		-
Other Expenses	25-260	2	22,500.00	22,500.00		22,500.00	22,500.00	-
						-		-
						-		-
Uniform Fire Prevention Official						-		-
Salaries and Wages	25-265	1	1.00	100.00		100.00		100.00
Streets and Roads:						-		-
Road Repair and Maintenance:						-		-
Salaries and Wages	26-290	1	402,600.00	390,000.00		380,000.00	359,662.18	20,337.82
Other Expenses	26-290	2	204,100.00	196,300.00		196,300.00	186,627.30	9,672.70
Storm Recovery						-		-
Salaries and Wages	26-300	1	30,000.00	30,000.00		30,000.00	30,000.00	-
Other Expenses	26-300	2	90,100.00	90,100.00		90,100.00	83,429.65	6,670.35
Recycling and Separation Program						-		-
Salaries and Wages	26-305	1	1.00	1.00		1.00		1.00
						-		-
Stormwater Maintenance						-		-
Other Expenses	26-297	2	2,000.00			-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Garbage and Trash Removal						-		-
Other Expenses	26-305	2	525,000.00	465,000.00		465,000.00	448,511.84	16,488.16
						-		-
Public Buildings and Grounds						-		-
Salaries and Wages	26-310	1	15,530.00	15,300.00		15,300.00	14,065.00	1,235.00
Other Expenses	26-310	2	71,100.00	71,100.00		71,100.00	68,253.85	2,846.15
Dog Regulation:						-		-
Salaries and Wages	27-340	1	1.00	7,000.00		7,000.00	4,615.00	2,385.00
						-		-
						-		-
						-		-
						-		-
Contribution to Senior Citizens Center (N.J.S. 40:48-9	27-365	2	3,000.00	2,000.00		2,000.00	2,000.00	-
						-		-
Environmental Committee (R.S. 40:56 A-2)						-		-
Salaries and Wages	27-335	1	720.00	600.00		600.00	240.00	360.00
Other Expenses	27-335	2	1,200.00	1,200.00		1,200.00	1,200.00	-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Recreation and Education						-		-
Recreation						-		-
Salaries and Wages	28-370	1	13,839.00	13,334.00		13,334.00	12,994.00	340.00
Other Expenses	28-370	2	16,350.00	16,300.00		16,300.00	14,138.73	2,161.27
Insurance: N.J.S.A. 4-45.3 (00)						-		-
General Liability	23-210	2	94,000.00	90,000.00		90,000.00	83,699.54	6,300.46
Workers Compensation	23-215	2	85,000.00	84,000.00		84,000.00	82,162.00	1,838.00
Employees Group Health	23-220	2	272,567.00	282,600.00		282,600.00	270,709.62	11,890.38
Health Benefit Waiver	23-222	2	7,350.00	7,350.00		7,350.00	7,350.00	-
Municipal Court						-		-
Salaries and Wages	43-490	1	2,665.00	2,563.00		2,563.00	2,563.00	-
Other Expenses	43-490	2	1,000.00	500.00		500.00		500.00
Public Defender						-		-
Other Expenses	43-495	2	500.00	200.00		200.00		200.00
Parks and Playgrounds:						-		-
Salaries and Wages	28-375	1	1.00	1.00		1.00		1.00
Other Expenses	28-375	2	43,200.00	37,200.00		37,200.00	36,334.97	865.03
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
P.E.O.S.H.A. - N. J. S. A. 34:GA-25 et. seq.						-		-
H.B.V. Vaccination						-		-
Other Expenses	27-330	2	660.00	660.00		660.00		660.00
						-		-
Utility Expenses and Bulk Purchases						-		-
Other Expenses						-		-
Fire Hydrant	31-445	2	18,000.00	18,000.00		18,000.00	10,069.12	7,930.88
Electricity	31-435	2	19,500.00	19,500.00		19,500.00	13,234.83	6,265.17
Street Lighting	31-435	2	1,000.00	1,000.00		1,000.00	519.87	480.13
Telephone	31-440	2	12,000.00	12,000.00		12,000.00	9,396.56	2,603.44
Propane Gas	31-447	2	20,000.00	20,000.00		20,000.00	8,773.51	11,226.49
Fuel Oil - Gas	31-447	2	45,000.00	45,000.00		45,000.00	29,168.31	15,831.69
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	6,264.00	6,023.00		6,023.00	6,023.00	-
Other Expenses	22-195	2	1,650.00	1,650.00		1,650.00	999.08	650.92
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Accumulated Absences						-		-
Salaries and Wages	30-415	1	15,000.00	4,000.00		4,000.00	4,000.00	-
Celebration of Public Events, Anniversary or Holiday						-		-
Other Expenses	30-420	2	975.00	975.00		975.00	553.89	421.11
						-		-
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## CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Prior Year Bill	30-410	2	583.00		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		143,758.00	128,184.00		128,184.00	128,184.00	-
Social Security System (O.A.S.I.)	36-472		82,000.00	80,000.00		80,000.00	72,780.17	7,219.83
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475					-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		7,000.00	7,000.00		7,000.00	4,355.93	2,644.07
Public Employees' Retirement System back deductions	36-473		2,200.00	1,500.00		1,500.00		1,500.00
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		2,500.00	2,500.00		2,500.00	448.66	2,051.34
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		238,041.00	219,184.00	-	219,184.00	205,768.76	13,415.24
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		3,320,416.00	3,127,649.00	125,000.00	3,252,649.00	3,043,987.38	208,661.62



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Length of Service Award Program	25-286	2	17,600.00	16,900.00		16,900.00	15,480.08	1,419.92
						-		-
Contribution to:						-		-
Public Employees' Retirement System	36-471	2				-		-
Insurance: N.J.S.A. 4-45.3 (00)						-		-
Workers Compensation	23-215	2				-		-
Refund of Tax Appeals	30-426	2	5,000.00	5,000.00		5,000.00	5,000.00	-
Group Insurance	23-221	2				-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-

## CURRENT FUND - APPROPRIATIONS

[illegible]

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Uniform Construction Code</b> Appropriations Offset by Increased Fee Revenues      (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
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						-		-
						-		-
<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Dispatch Service - "911"	42-115	2	12,333.00	12,333.00		12,333.00	12,333.00	-
						-		-
Municipal Court - Town of Newton	42-108	2	30,000.00	53,000.00		53,000.00	49,000.00	4,000.00
						-		-
Traffic Enforcement Services	42-106	2	30,000.00			-		-
						-		-
Animal Control Services - Town of Newton	42-113	2	8,000.00			-		-
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		80,333.00	65,333.00	-	65,333.00	61,333.00	4,000.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"								
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2	1.00	1.00		1.00		1.00
Unappropriated Reserve - Recycling Tonnage Grant						-	-	-
Recycling - Other Expenses	41-569	2	12,987.35	9,782.49		9,782.49	9,782.49	-
Unappropriated Reserve - Clean Communities Grant						-	-	-
Other Expenses	41-602	2	16,267.56	14,322.59		14,322.59	14,322.59	-
Municipal Matching Funds						-	-	-
Action Alliance Grant	41-506	2	1,000.00	1,000.00		1,000.00	377.31	622.69
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Local Recreation Improvement Grant (LRIG)	41-729	2		14,950.00		14,950.00	14,950.00	-
						-	-	-
Highlands Grant - Farmland Preservation Plan	41-737	2		40,000.00		40,000.00	40,000.00	-
						-	-	-
						-	-	-
						-	-	-



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
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						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		30,255.91	80,056.08	-	80,056.08	79,432.39	623.69
Total Operations - Excluded from "CAPS"	34-305		133,188.91	167,289.08	-	167,289.08	161,245.47	6,043.61
Detail:								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	133,188.91	167,289.08	-	167,289.08	161,245.47	6,043.61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		100,000.00	120,000.00	XXXXXXXXXX	120,000.00	120,000.00	-
Improvements to Roads	44-903	2	100,000.00			-		-
Improvements to Municipal Properties	44-904	2	5,000.00	5,000.00		5,000.00	5,000.00	-
Purchase of Fire Truck	44-905	2	25,000.00	14,000.00		14,000.00	14,000.00	-
Purchase of DPW Truck	44-905	2		250,000.00		250,000.00	246,037.00	3,963.00
Improvements to Drainage System	44-903	2	180,000.00	80,000.00		80,000.00	80,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		410,000.00	469,000.00	-	469,000.00	465,037.00	3,963.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		71,400.00	71,400.00		71,400.00	71,400.00	XXXXXXXXXX
Interest on Bonds	45-930					-		XXXXXXXXXX
Interest on Notes	45-935		13,252.00	14,887.00		14,887.00	14,804.20	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Dam Restoration Loan Principal	45-943		58,563.00	57,409.00		57,409.00	57,408.58	XXXXXXXXXX
Interest on Dam Restoration Loan	45-943		7,481.00	8,635.00		8,635.00	8,634.56	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		25,000.00		XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 2024-02 Wheel Loader	46-892	2	17,000.00		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		42,000.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		735,884.91	788,620.08	-	788,620.08	778,529.81	10,006.61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory								
(J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		735,884.91	788,620.08	-	788,620.08	778,529.81	10,006.61
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		4,056,300.91	3,916,269.08	125,000.00	4,041,269.08	3,822,517.19	218,668.23
(M) Reserve for Uncollected Taxes	50-899		251,110.00	246,801.35	XXXXXXXXXX	246,801.35	246,801.35	XXXXXXXXXX
9. Total General Appropriations	34-499		4,307,410.91	4,163,070.43	125,000.00	4,288,070.43	4,069,318.54	218,668.23



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	3,320,416.00	3,127,649.00	125,000.00	3,252,649.00	3,043,987.38	208,661.62
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	22,600.00	21,900.00	-	21,900.00	20,480.08	1,419.92
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	80,333.00	65,333.00	-	65,333.00	61,333.00	4,000.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	30,255.91	80,056.08	-	80,056.08	79,432.39	623.69
Total Operations Excluded from "CAPS"	34-305	133,188.91	167,289.08	-	167,289.08	161,245.47	6,043.61
(C) Capital Improvements	44-999	410,000.00	469,000.00	-	469,000.00	465,037.00	3,963.00
(D) Municipal Debt Service	45-999	150,696.00	152,331.00	-	152,331.00	152,247.34	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	42,000.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	251,110.00	246,801.35	XXXXXXXXXX	246,801.35	246,801.35	XXXXXXXXXX
Total General Appropriations	34-499	4,307,410.91	4,163,070.43	125,000.00	4,288,070.43	4,069,318.54	218,668.23

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget )	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	52-101			
Deficit ( Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Developers Escrow Fund (N.J.S.A 40:55D-53.1); Municipal Public Defender Fees, P.L. 1997 c.256;

UCC Code Enforcement Fee 3rd Party NJSA52:27D-119. NJACS:23-4.17; Open Space, Recreation, Farmland & Historic Preservation Trust; Recreation Trust Fund P.L.1999 c.292., Accumulated Absences N.J.A.C. 5:30-15, Storm Recovery Trust Fund, P.L. 2013 c.271., Parking Offenses Adjudication Act (P. L. 1989, c.137), Affordable Housing Trust (P. L. 1985, c.222), N.J.A.C. 5:92-18.1 et seq.,Uniform Fire Safety Act Penalty Monies; Memorial Bench Donations N.J.S.A 40A:5-29, Bicentennial Celebration Acceptance of Bequests/Gifts N.J.S.A 40A:5-29, and Lead Hazard Control Assistance Fund N.J.S.A. 52:27D-437.4

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."



APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	2,381,138.54
Due from State of N.J.(c. 20, P.L. 1961)	6,808.48
Federal and State Grants Receivable	54,950.00
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	96,917.35
Tax Title Lien Receivable	
Property Acquired by Tax Title Lien Liquidation	197,400.00
Other Receivables	68,823.92
Deferred Charges Required to be in 2025 Budget	25,000.00
Deferred Charges Required to be in Budgets Subsequent to 2025	100,000.00
Total Assets	2,931,038.29

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	972,713.56
Reserves for Receivables	294,317.35
Surplus	1,664,007.38
Total Liabilities, Reserves and Surplus	2,931,038.29

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND  
CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	1,528,986.61	1,299,848.68
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 99.33%, 2023: 99.14%)	16,915,599.55	16,629,088.49
Delinquent Taxes	120,686.38	123,538.85
Other Revenues and Additions to Income	959,758.41	1,053,936.52
Total Funds	19,525,030.95	19,106,412.54
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	4,041,185.42	3,767,468.41
School Taxes (Including Local and Regional)	10,953,719.00	10,811,089.00
County Taxes (Including Added Tax Amounts)	2,946,781.29	2,955,448.17
Special District Taxes	43,754.88	43,420.35
Other Expenditures and Deductions from Income	582.98	
Total Expenditures and Tax Requirements	17,986,023.57	17,577,425.93
Less: Expenditures to be Raised by Future Taxes	125,000.00	
Total Adjusted Expenditures and Tax Requirements	17,861,023.57	17,577,425.93
Surplus Balance, December 31	1,664,007.38	1,528,986.61

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	1,664,007.38
Current Surplus Anticipated in 2025 Budget	700,000.00
Surplus Balance Remaining	964,007.38

(Important: This appendix must be Included in advertisement of Budget.)

2025

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ years exceeding minimum time period.

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF GREEN**  
**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Mayor and Township Committee in presenting this Capital Improvement Program, is desirous of informing the residents and taypayers of the Township of its projected needs for the next six years. Serious consideration and deliberation was given prior to the insertion of several items listed therein. The Caital Improvement Program is flexible in that it may be amended at any time to increase or decrease amounts and add or delete items by Resolution of the governing Body.

## CAPITAL BUDGET (Current Year Action) 2025

## Local Unit

## TOWNSHIP OF GREEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Capital Improvement Fund	1	429,678.61	229,678.61	100,000.00					100,000.00
Improvements to Roads	2	781,237.26	1.26	100,000.00			181,236.00		500,000.00
Improvements to Municipal Properties	3	432,930.00	32,930.00		50,000.00				350,000.00
Purchase of Fire Equipment/Truck	4	1,106,897.66	81,897.66	25,000.00					1,000,000.00
Improvements to Bridge	5	80,000.00	25,000.00	5,000.00					50,000.00
Purchase of DPW Truck(s)/Equipment	6	250,000.00							250,000.00
Improvements to Drainage System	7	1,500,000.00	80,000.00	180,000.00					1,240,000.00
		-							
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TOTAL - THIS PAGE	XXXXX	4,580,743.53	449,507.53	410,000.00	50,000.00	-	181,236.00	-	3,490,000.00

## CAPITAL BUDGET (Current Year Action) 2025

## Local Unit

**TOWNSHIP OF GREEN**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

## CAPITAL BUDGET (Current Year Action) 2025

## Local Unit

**TOWNSHIP OF GREEN**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - ALL PROJECTS	XXXXX	4,580,743.53	449,507.53	410,000.00	50,000.00	-	181,236.00	-	3,490,000.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030**  
**ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

### Local Unit

TOWNSHIP OF GREEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Capital Improvement Fund	1	429,678.61	Continuous						
Improvements to Roads	2	781,237.26	Continuous	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Improvements to Municipal Properties	3	432,930.00	Continuous						
Purchase of Fire Equipment/Truck	4	1,106,897.66	12/31/2031	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Improvements to Bridge	5	80,000.00	12/31/2030	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Purchase of DPW Truck(s)/Equipment	6	250,000.00	Continuous						
Improvements to Drainage System	7	1,500,000.00	12/31/2034	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
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TOTAL - THIS PAGE	XXXXX	4,580,743.53	XXXXXXXXXX	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030**  
**ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

## Local Unit

## TOWNSHIP OF GREEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-



**6 YEAR CAPITAL PROGRAM - 2025 to 2030**  
**ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

## Local Unit

## TOWNSHIP OF GREEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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TOTAL - ALL PROJECTS	XXXXX	4,580,743.53	XXXXXXXXXX	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

## Local Unit

# TOWNSHIP OF GREEN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Capital Improvement Fund	429,678.61	100,000.00		21,483.93						
Improvements to Roads	781,237.26	100,000.00		39,061.86						
Improvements to Municipal Properties	432,930.00			21,646.50						
Purchase of Fire Equipment/Truck	1,106,897.66	25,000.00		55,344.88						
Improvements to Bridge	80,000.00	5,000.00		4,000.00						
Purchase of DPW Truck(s)/Equipment	250,000.00			12,500.00						
Improvements to Drainage System	1,500,000.00	180,000.00		75,000.00						
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TOTAL - THIS PAGE	4,580,743.53	410,000.00	-	229,037.18	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

## Local Unit

# TOWNSHIP OF GREEN

[illegible]

**6 YEAR CAPITAL PROGRAM - 2025 to 2030**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

**Local Unit**                      **TOWNSHIP OF GREEN**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
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TOTAL - ALL PROJECTS	4,580,743.53	410,000.00	-	229,037.18	-	-	-	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2025

Be it Resolved by the COMMITTEEPERSONS of the TOWNSHIP  
of GREEN, County of SUSSEX that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 3,094,610.00

(Item 2 below) for municipal purposes, and
- (b) \$ -

(Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ -

(Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ 78,249.58

(Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ -

(Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ -

(Item 5 Below) Minimum Library Tax

RECORDED VOTE  
(Insert last name)

Ayes

Nays

Abstained

Absent

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	700,000.00
Miscellaneous Revenues Anticipated	13-099	\$	437,800.91
Receipts from Delinquent Taxes	15-499	\$	75,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	3,094,610.00
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Total Revenues	13-299	\$	4,307,410.91

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 3,082,375.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 238,041.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 133,188.91
(c) Capital Improvements	44-999	\$ 410,000.00
(d) Municipal Debt Service	45-999	\$ 150,696.00
(e) Deferred Charges - Municipal	46-999	\$ 42,000.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 251,110.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 4,307,410.91

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 21 day of April, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 21 day of April, 2025, clerkadmin@greentwp.com, Clerk

Signature

TOWNSHIP OF GREEN

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	78,249.58	43,331.93	50,004.88	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113			7,590.14	Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	78,249.58	43,331.93	57,595.02	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Year Referendum Passed/Implemented:		12/22/1997 <i>(Date)</i>	Debt Service:		xxxxxxxxxx
Rate Assessed:		\$	0 to 0.010		Payment of Bond Principal	54-920-2				xxxxxxxxxx
Total Tax Collected to date:		\$	2,574,817.52		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Total Expended to date:		\$	803,541.71		Interest on Bonds	54-930-2				xxxxxxxxxx
Total Acreage Preserved to date:			91.480 <i>(Acres)</i>							
Recreation land preserved in 2024:			<i>(Acres)</i>		Interest on Notes	54-935-2				xxxxxxxxxx
Farmland preserved in 2024:					Reserve for Future Use	54-950-2	78,249.58	43,331.93	43,331.93	-
			<i>(Acres)</i>		Total Trust Fund Appropriations:	54-499	78,249.58	43,331.93	43,331.93	-

TOWNSHIP OF GREEN

ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				xxxxxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										-
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Reserve Funds:	56-101									-
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Total Trust Fund Revenues:	56-299	-	-	-						-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div>										-
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Total Trust Fund Appropriations:					56-499		-	-	-	-



Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWNSHIP OF GREEN

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

3/17/2025

Date

clerkadmin@greentwp.com

Clerk of the Governing Body