

# State of New Jersey Local Government Services

		7					
Year:	2016	Municipal User	Friendly F	<b>3udget</b>			
MUNICIPALITY:	1908 Green Township - 0	County of Sussex		•		Introduced	-
Municode:	1908		Filename	: 1908 fbi	2016.xl	lsm	
	Website:			7			Villa 1
	Phone Number:	:	908-852-9333				
	Mailing Address:	:	PO Box 65				
Email the UFB if no	using Outlook	Municipality:	Tranquility	State:	NJ Zip	o: 07879	
Email the of Birms	Mayor		Tranquitty	otator	145   1.15	. 0.0.3	
First Name	Middle Name	Last Name	Term Expires	Business E	mail		
Margaret	H	Phillips	12/31/2017				
	Chief Administr	rative Officer					
Linda	A	Peralta		clerk_admin@	greentwp.co	m	
	<b>Chief Financial</b>	Officer	•				
Linda	R	Padula		cfo@greentwr	p.com		
	<b>Municipal Clerk</b>	<	-				
Linda	Α	Peralta		clerk_admin@	greentwp.co	m	
	Registered Mur	nicipal Accountant	-				
Thomas	M	Ferry		tomcparma@v	erizon.net		
	<b>Governing Bod</b>	y Members	•				
First Name	Middle Name	Last Name	Term Expires	Business E	mail		
James	P	Chirip	12/31/2016				
Daniel	C	Conkling	12/31/2018				
Steven	A	Kurzeja	12/31/2017				
Jason	J. A.	Reinbold	12/31/2016	Ser.			434
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# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper	ty Tay Levies - ALI	entities levving prope		Current Year 2016 Budget		
2013 Calcilluar Tear Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes Actual/Estima	ited Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	
Municipal Purpose Tax	0.597	\$2,497,184.61	17.85%	\$1,848.18	Municipal Purpose Tax ACTUAL	\$2,504,429.61
Municipal Library	A No. August	ψ2,157,10 HOT	0.00%	\$0.00	Municipal Library	ψ2,00 i, i25i0 x
Municipal Open Space	0.015	\$62,733.96		\$46.44	Municipal Open Space ACTUAL	\$62,943.77
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	
Local School District			0.00%	\$0.00	Local School District ESTIMATED	\$9,208,480.00
Regional School District	2.158	\$9,027,920.00	110000000000000000000000000000000000000	\$6,680.69	Regional School District	- V
County Purposes	0.532	\$2,223,697.51	15.90%	\$1,646.95	County Purposes ESTIMATED	\$2,268,172.50
County Library	0.029	\$119,694.35	CONTROL ACTION OF	\$89.78	County Library ESTIMATED	\$122,088.50
County Board of Health	0.012	\$46,894.45		\$37.15	County Board of Health ESTIMATED	\$47,833.50
County Open Space	0.002	\$10,750.28		\$6.19	County Open Space ESTIMATED	\$10,965.50
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	
	73 1 - 24 (4 73%					
Total (Calendar Year 2015 Budget)	3.345	\$13,988,875.16	100.00%	\$10,355.38	Total ESTIMATED amount to be raised by taxes	\$14,224,913.38
Total Taxable Valuation as of	October 1, 2015	\$419,625,100.00			Revenue Anticipated, Excluding Tax Levy	1,033,745.28
(To be used to calculate the current year tax rat		<b>4117,020,100.00</b>	:		Budget Appropriations, before Reserve for Uncollected Taxes	3,347,659.89
Current Year Average Residential Ass		\$309,578.00			Total Non-Municipal Tax Levy	\$11,720,483.77
Carrone Tour Tivorago Residentiar Tiss	ocsoment.	Ψ303,370.00	:		Amount to be Raised by Taxes - Before RUT	\$14,034,398.38
	Drior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)	\$190,615.18
		ical to Cultent Ical	Comparison		Total Amount to be Raised by Taxes	\$14,225,013.56
			<b></b>		Total Amount to be Raised by Taxes	Ψ14,223,013.30
		on - Municipal Purpose		1	O/ CT C II d' C I I d DYIT	00.000
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	98.66%
	0.597	0.597	0.00%			
					If % used exceeds the actual collection % then	
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used	
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		
	\$2,497,184.61	\$2,504,429.61	0.29%	\$7,245.00	Tax Collections - ACTUAL as of Prior Year	
			•		Total Tax Revenue, Collections CY 2015	13,851,382.74
	Comparison - Impac	et on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2015	14,039,244.09
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015	98.66%
	\$1,848.18	\$1,848.18	0.00%	\$0.00		
	Ψ1,010.10	Ψ1,010.10	1 0.0070	ψ0.50	Delinquent Taxes - December 31, 2015	\$180,681.62
				Shoot HED 1		
	·		i e e e e e e e e e e e e e e e e e e e	Sheet UFB-1		**************************************

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-15.57%	(\$95,000.00)	\$610,000.00	\$515,000.00	\$515,000.00						- x - 1	
08	Local Revenue	-18.99%	(\$11,440.88)	\$60,240.88	\$48,800.00	\$48,800.00				1,5 ,5		T	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$207,871.00	\$207,871.00	\$207,871.00		-		and the state of t	a Barrieria		
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00			line w to a		S we need 500 to fami		Mada Jaran Ja	Salt miles and a
14 19 19 19 19 19 19 19 19 19 19 19 19 19	Special Revenue Items w/ Prior Written Consent	The Real Property											
11	Shared Services Agreements	#DIV/0!	\$0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00	The sylvanie value of the Sylvan					A THE STREET	7 7	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	and the second second	\$0.00					X = 8 - 1 - 1 - 1	- 11 THE TOTAL T	ALA TIPE E	
10	Public and Private Revenue	-85.47%	(\$120,686.00)	\$141,210.89	\$20,524.89	\$20,524.89						The Control of the Co	
08	Other Special Items	-9.90%	(\$8,133.82)	\$82,133.21	\$73,999.39	\$73,999.39				T-2-7-7-1-1-1-1-1			
15	Receipts from Delinquent Taxes	-8.21%	(\$14,995.51)	\$182,545.51	\$167,550.00	\$167,550.00							- X- x
AND L	Amount to be raised by taxation	1746年夏四年											
07	Local Tax for Municipal Purposes	-0.28%	(\$7,118.08)	\$2,511,647.69	\$2,504,529.61	\$2,504,529.61				76 1 100			a 1,555 A-115
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00					_1 _5	Y		
54	Open Space Levy Tax	0.33%	\$209.81	\$62,733.96	\$62,943.77		\$62,943.77		- 1				
07	Addition to Local District School Tax	#DIV/0!	\$0.00	7 5 6 6	\$0.00		Craim Code For	4 2		v 1			
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	1.00						. A -	
	Total	-6.67%	(\$257,164.48)	\$3,858,383.14	\$3,601,218.66	\$3,538,274.89	\$62,943.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet UI	FR-2								

COA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	11.00	3.44%	\$18,948.00	\$550,179.00	\$569,127.00	\$569,127.00								
21	Land-Use Administration	1.00	1.14	9.17%	\$7,799.00	\$85,077.00	\$92,876.00	\$92,876.00	16.							
22	Uniform Construction Code			0.00%	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00						-		
23	Insurance	を見りてる	nv -13-lbe	10.86%	\$41,650.00	\$383,450.00	\$425,100.00	\$425,100.00	(15 / X	8.4			1x - 67-703			
25	Public Safety		Y. of The	4.10%	\$5,200.00	\$126,851.00	\$132,051.00	\$132,051.00								
26	Public Works	4.00	96 TO 80 1	-3.11%	(\$23,814.00)	\$765,615.00	\$741,801.00	\$741,801.00			X 10					
27	Health and Human Services	19 10 20 11		-34.92%	(\$2,501.00)	\$7,163.00	\$4,662.00	\$4,662.00								
28	Parks and Recreation	September 4		-51.02%	(\$59,807.00)	\$117,221.00	\$57,414.00	\$57,414.00			11 11 11 11			1		
29	Education (including Library)	650 Z.T.		#DIV/0!	\$0.00		\$0.00									
30	Unclassified	570 (45)	ann Sula	0.00%	\$0.00	\$3,975.00	\$3,975.00	\$3,975.00				1-8	i toalûnesaat	1.7.7		
31	Utilities and Bulk Purchases	F. 67. 12	1 11 1	0.00%	\$0.00	\$123,900.00	\$123,900.00	\$123,900.00			12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		The Transfer	7 12 1		
32	Landfill / Solid Waste Disposal	6400004	Ethou III	3.88%	\$12,374.00	\$319,151.89	\$331,525.89	\$310,000.00	\$21,525.89				SECTION AND ADDRESS OF			_
35	Contingency		E SHARE	#DIV/0!	\$0.00	Conv. East	\$0.00					E-22		frank i		
36	Statutory Expenditures	Into the	E (1)	6.91%	\$10,996.00	\$159,020.00	\$170,016.00	\$170,016.00	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
37	Judgements		., 7 :5U	#DIV/0!	\$0.00		\$0.00	\$0.00	not a							
42	Shared Services			-13.16%	(\$8,594.00)	\$65,320.00	\$56,726.00	\$56,726.00								
43	Court and Public Defender		1 2 2 2	-67.13%	(\$5,370.00)	\$8,000.00	\$2,630.00	\$2,630.00					1,5,5,6			
44	Capital	Page 12 <sup>1</sup>	( E <sub>p</sub> r)	23.08%	\$45,000.00	\$195,000.00	\$240,000.00	\$240,000.00	to the second				randra (1			Te a
45	Debt	L.X	A4 17 T	-2.27%	(\$7,000.00)	\$308,356.00	\$301,356.00	\$301,356.00				di TXE				
46	Deferred Charges	Maria F	1 100	-68.97%	(\$200,000.00)	\$290,000.00	\$90,000.00	\$90,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	Tri .	7 7 7 1	12.93%	\$21,828.00	\$168,787.00	\$190,615.00	\$190,615.00				5				
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00					ANT SET TO THE TOTAL				
	Total	9.00	11.00	-3.89%	(\$143,291.00)	\$3,681,565.89	\$3,538,274.89	\$3,516,749.00	\$21,525.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_	SIRUCIURAL	J DODGET IN	MDALIANCES
	Revenues at Risk Future Vear Appropriation reductions	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
17. L				
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# ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessi	ments - Taxable Prop	perties (October 1, 2015 Value	<u>e)</u>	Property Tax Assessments - Exempt Properties (October 1, 2015 Value)				
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1	Vacant Land	67	\$4,561,300.00	1.09%	15A Public Schools	1	\$5,120,600.00	12.44%	
2	Residential	1,160	\$359,110,900.00	85.58%	15B Other Schools	1	\$428,000.00	1.04%	
3A/3B	Farm	282	\$32,461,900.00	7.74%	15C Public Property	64	\$8,741,200.00	21.23%	
4A	Commercial	24	\$16,341,000.00	3.89%	15D Church and Charities	7	\$20,602,800.00	50.04%	
4B	Industrial	2	\$7,150,000.00	1.70%	15E Cemeteries & Graveyards	4	\$556,100.00	1.35%	
4C	Apartments			0.00%	15F Other Exempt	7	\$5,727,700.00	13.91%	
5A/5B	Railroad		TOTAL SERVICE III	0.00%					
6A/6B	Business Personal Property	2	\$9,000.00	0.00%	_				
	Total	1,537	\$419,634,100.00	100.00%	Total	84	\$41,176,400.00	100.00%	
İ									
	Average Ratio (%), Assessed to True	Value	92.40%						
	Equalized Valuation, Taxable Properti	ies	\$454,149,458.87		Percentage of Exempt vs.				
					Non-Exempt Properties	9.81%			
	Total # of property tax appeals fil	led in 2015	County Tax Board	9.00					
			State Tax Court	0.00					
	Number of 2015 County Tax Board de	ecisions appealed to Ta	ax Court	1.00	II				
	Number of pending property tax appear			0.00					
					. []				
	Amount paid out by municipality for ta	ax appeals in 2015		\$9,038.19					

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements												
		# of	PILOT		Taxes if Billed in Full								
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate								
G	Commercial/Industrial Exemption												
I	Dwelling Exemption												
J	Dwelling Abatement												
K	New Dwelling/Conversion Exemption												
L	New Dwelling/Conversion Abatement												
N	Multiple Dwelling Exemption	4		V -									
0	Multiple Dwelling Abatement												
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00								

#### USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Year's	Payments in Lieu	of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Ra
			Maria II					10	Except Sell 148					-	<u> </u>				
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			Received II. s.						MELALIC CO										
al Long Term Exemptions - Col	lumn Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.
k "X" if Grand Total											I				Total Long Term Exemp	tions - GRAND TOTAL	\$0.00	\$0.00	\$0.0

Sheet UFB-6C Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	37,356.00	\$7,750.00			\$28,951.00	\$655.00
Supervisory Staff (Department Heads & Managers)	3.00	2.00	469,259.00	\$327,359.00		\$40,800.00	\$74,750.00	\$26,350.00
Police Officers (Including Superior Officers)			0.00	54.		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					-
All Other Non-Union Employees not listed above	6.00	7.00	551,477.00	\$340,417.00	\$59,850.00	\$41,300.00	\$75,895.00	\$34,015.00
Totals	9.00	14.00	1,058,092.00	\$675,526.00	\$59,850.00	\$82,100.00	\$179,596.00	\$61,020.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	1	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						<b>建工业工艺</b>
Single Coverage	3.00	\$11,235.00	\$33,705.00	2.00	\$10,800.00	\$21,600.00
Parent & Child	1.00	\$20,110.00	\$20,110.00			\$0.00
Employee & Spouse (or Partner)		rae reining	\$0.00	1.00	\$21,500.00	\$21,500.00
Family	4.00	\$30,745.00	\$122,980.00	5.00	\$28,650.00	\$143,250.00
Employee Cost Sharing Contribution (enter as negative -)	<b>等于是是国际</b>		(\$27,110.00)			(\$29,170.00)
Subtotal	8.00		\$149,685.00	8.00		\$157,180.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$29,850.00	\$29,850.00	1	\$28,650.00	\$28,650.00
Employee Cost Sharing Contribution (enter as negative -)			(\$895.00)			(\$830.00)
Subtotal	1.00		\$28,955.00	1.00	<b>使以下,是一度为</b>	\$27,820.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$9,120.00	\$27,360.00	2	\$10,560.00	\$21,120.00
Parent & Child			\$0.00		*-	\$0.00
Employee & Spouse (or Partner)	3	\$21,900.00	\$65,700.00	2	\$16,500.00	\$33,000.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	10000000000000000000000000000000000000			<b>持</b> 数据 计对象程序		
Subtotal	6.00		\$93,060.00	4.00		\$54,120.00
GRAND TOTAL	15.00		\$271,700.00	13.00		\$239,120.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	ск аррпсавіе	Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
tal Various Departments	196.00	\$53,996.76		X		
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Totals	196.00	\$53,996.76				
Total Funds Reserved						
Total Funds App	ropriated in 2016					

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
			***			Г		
Local School Debt	\$1,791,000.00	\$1,791,000.00		Utility Fund - Principal				
Regional School Debt			\$0.00	1				
INUC. D I D. LA				Bond Anticipation Notes - Principal	<del></del>			
Utility Fund Debt	7-2		<b>\$0.00</b>	Bond Anticipation Notes - Interest	#177 000 00	0175 000 00	0175,000,00	0000 000 00
				Bonds - Principal Bonds - Interest	\$175,000.00		\$175,000.00	\$823,000.00
			\$0.00		\$60,311.26		\$45,655.00	\$110,368.78
	September 1991 A Published		\$0.00	Loans & Other Debt - Principal  Loans & Other Debt - Interest	\$48,959.26 \$17,083.90		\$50,947.21 \$15,095.95	\$716,523.46 \$95,273.54
			\$0.00	Loans & Other Debt - Interest	\$17,083.90	\$10,099.80	\$15,095.95	\$93,213.34
0		44.4		Total	\$301,354.42	\$294,135.65	\$286,698.16	\$1,745,165.78
Municipal Purposes	that has a first profit or a second profit of the s				,			
Debt Authorized	\$216,358.23		\$216,358.23	Total Principal	\$223,959.26	\$224,943.35	\$225,947.21	\$1,539,523.46
Notes Outstanding			\$0.00	Total Interest	\$77,395.16		\$60,750.95	\$205,642.32
Bonds Outstanding	\$1,348,000.00	\$16,499.39	\$1,331,500.61	% of Total Current Year Budget	8.52%			
Loans and Other Debt	\$866,373.27		\$866,373.27			1		
		_		Description		Debt Not Liste	d Above	
Total (Current Year)	\$4,221,731.50	\$1,807,499.39	\$2,414,232.11	Total Guarantees - Governmental				
			=	Total Guarantees - Other				
				Total Capital/Equipment Leases		************		8 1 5
Population (2010 census)	3,601			Total Other		- d II - a = d = gI		
Per Capita Gross Debt	\$1,172.38			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$670.43			Rating	A1			
				Year of Last Rating	2010		1-2-1	
3 Yr. Average Property Valuation	·	\$460,165,581.00						
				Mark "X" if Municipality has no	o bond rating	7 ,		
Net Debt as % of 3 Year Avg Pro	perty Valuation	0.52%						

Sheet UFB-10

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving						\$10,526.00
Receiving	Frelinghuysen Township	elinghuysen Township Construction Department No cost they keep all fees (receipts) minus DCA fees				
Receiving	Frelinghuysen Township	Emergency Management			(4)	\$2,200.00
Receiving	Town of Newton	Municipal Court	7.			\$44,000.00
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# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

#### **USER FRIENDLY BUDGET SECTION - Notes**

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