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State of New Jersey Local Government Services

MUNICIPALITY: 1908 Green Township - County of Sussex Municode: 1908 Filename: 1908 fba 2024.xlsm Website: greentwp.com Phone Number: 908-852-9333 PO Box 65 Mailing Address: PO Box 65 Municipality: Tranquility State: NJ Zip: 07879 Mayor First Name Middle Name Last Name Term Expires Business Email Margaret H Phillips 12/31/2026 Chief Administrative Officer	
Municode: 1908 Filename: 1908_fba_2024.xlsm Website: greentwp.com Phone Number: Phone Number: Phone Number: Mailing Address: Mailing Ad	
Website: greentwp.com Phone Number: 908-852-9333 PO Box 65 Major Tranquility State: NJ Zip: 07879 Mayor First Name Middle Name Last Name Term Expires Business Email Margaret H Phillips 12/31/2026 Use the color of the c	
Phone Number: 908-852-9333	
Mayor First Name Middle Name Last Name Term Expires Business Email Margaret H Phillips 12/31/2026	
Mayor First Name Middle Name Last Name Term Expires Business Email Margaret H Phillips 12/31/2026	
Mayor First Name Middle Name Last Name Term Expires Business Email Margaret H Phillips 12/31/2026	
First Name Middle Name Last Name Term Expires Business Email Margaret H Phillips 12/31/2026	
Margaret H Phillips 12/31/2026	
Chief Administrative Officer	
Officer Administrative Officer	
Chief Financial Officer	
Linda R Di Lorenzo <u>cfo@greentwp.com</u>	
Municipal Clerk	
Mark Zschack clerkadmin@greentwp.com	
Registered Municipal Accountant	
Steven E Wielkotz sdw@w-cpa.com	
Governing Body Members	
First Name Middle Name Last Name Term Expires Business Email	
Virginia Raffay 12/31/2026	
Bader Qarmount 12/31/2025	
James De Young 12/31/2024	
Michael Rose 12/31/2025	
	W 5

Government Type:	Township Committee	•
Election Type:	Non-Partisan (November)	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

					Comment Vision 2024 Provided	14	
2023 Calendar Year Proper				A D 1 1 1	Current Year 2024 Buc	Actual/Estimated	Tax Levy
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimateu	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		CONTILL	e2 040 475 46
Municipal Purpose Tax	0.672	\$2,905,857.98	17.40%	\$2,108.74	Municipal Purpose Tax	ACTUAL	\$2,949,475.46
Municipal Library			0.00%	\$0.00	Municipal Library	ACTIAI	\$43,331.93
Municipal Open Space	0.010	\$43,238.80	0.26%	\$31.38	Municipal Open Space	ACTUAL	\$43,331.93
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	DOTH (ATED	\$11,027,311.00
Local School District	2.500	\$10,811,089.00	64.72%	\$7,845.00	Local School District	ESTIMATED	\$11,027,311.00
Regional School District			0.00%	\$0.00	Regional School District	DOWN (ATED	£2 770 270 00
County Purposes	0.631	\$2,724,774.94	16.31%	\$1,980.08	County Purposes	ESTIMATED	\$2,779,270.00
County Library	0.049	\$208,383.23	1.25%	\$153.76	County Library	ESTIMATED	\$212,551.00
County Board of Health			0.00%	\$0.00	County Board of Health	DOWN (A FED	¢10,020,00
County Open Space	0.002	\$10,626.43	0.06%	\$6.28	County Open Space	ESTIMATED	\$10,839.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	3.864	\$16,703,970.38	100.00%	\$12,125.23	Total ESTIMATED amount to be raised by tax	xes	\$17,022,778.39
,							
Total Taxable Valuation as of	October 1, 2023	£422 210 200 00			Revenue Anticipated, Excluding Tax Levy		3,876,269.08
	-	\$433,319,300.00				11 · 1 · T	246,830.29
(To be used to calculate the current year tax rat					Budget Appropriations, before Reserve for Un	icollected laxes	
Current Year Average Residential Ass	sessment	\$313,800.00			Total Non-Municipal Tax Levy		\$14,073,302.93
					Amount to be Raised by Taxes - Before RUT		\$10,443,864.14
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$153,664.16
					Total Amount to be Raised by Taxes		\$10,597,528.30
	Compariso	n - Municipal Purposes	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)	٦ - ا	% of Tax Collections used to Calculate RUT		98.55%
	0.672	0.681	1.29%	-	70 of Tax Concellons used to Carearate XC 1		
	0.072	0.001	1.2970	_	If % used exceeds the actual collection % ther	1.	
						•	
		n - Municipal Purposes	s Tax Levy		reference the statutory exception used		
	The Report of the Control of the Con		% Change (+/-)	\$ Change (+/-)			
	\$2,905,857.98	\$2,949,475.46	1.50%	\$43,617.48	Tax Collections - ACTUAL as of Prior Ye	<u>ar</u>	
					Total Tax Revenue, Collections CY 2023		16,629,088.4
	Comparison - Impac	t on Avg. Residential T	Tax Payment (Mur	nicipal Purposes Onl	Total Tax Levy, CY 2023		16,772,541.9
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		99.149
	\$2,108.74	\$2,136.04	1.29%	\$27.30			
	Ψ2,100.74	Ψ2,150.04	1.2770	Ψ27.50	Delinquent Taxes - December 31, 2023		\$120,686.38
				Chart TITED 1			
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	16.96%	\$87,000.00	\$513,000.00	\$600,000.00	\$600,000.00							
08	Local Revenue	-50.43%	(\$119,320.18)	\$236,620.18	\$117,300.00	\$117,300.00							
09	State Aid (without offsetting appropriation)	5.27%	\$11,647.52	\$220,854.97	\$232,502.49	\$232,502.49							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00	- 1-1-							
學學等	Special Revenue Items w/ Prior Written Consent						阿馬斯納斯斯特						新疆的基础等运行
11	Shared Services Agreements	-83.26%	(\$33,500.00)	\$40,233.34	\$6,733.34	\$6,733.34	1						
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-26.07%	(\$13,773.15)	\$52,828.23	\$39,055.08	\$39,055.08							
08	Other Special Items	-39.77%	(\$52,817.43)	\$132,817.43	\$80,000.00	\$80,000.00							
15	Receipts from Delinquent Taxes	-19.05%	(\$23,538.85)	\$123,538.85	\$100,000.00	\$100,000.00							
BOSTON	Amount to be raised by taxation	HE STATE OF				设制设备 设备设置			文本是为于不安静和 的	电影电影医影图			
07	Local Tax for Municipal Purposes	-3.53%	(\$107,944.43)	\$3,055,423.95	\$2,947,479.52	\$2,947,479.52			1 1 1	1 1			
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-66.07%	(\$84,395.81)	\$127,727.74	\$43,331.93		\$43,331.93						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.48%	(\$336,642.33)	\$4,503,044.69	\$4,166,402.36	\$4,123,070.43	\$43,331.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USERI	RIENDLY BUDGET SEC	HON - A	PROPR	JA HUNS SU	WIWIARY (ALL	OPERATING F	UNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	8.00	7.15%	\$53,320.00	\$745,712.00	\$799,032.00	\$799,032.00								
21	Land-Use Administration		1.00	1.68%	\$971.00	\$57,955.00	\$58,926.00	\$58,926.00						2		
22	Uniform Construction Code			3.12%	\$232.00	\$7,441.00	\$7,673.00	\$7,673.00								
23	Insurance			3.94%	\$17,600.00	\$446,350.00	\$463,950.00	\$463,950.00								
25	Public Safety		1.00	-12.40%	(\$19,240.00)	\$155,190.00	\$135,950.00	\$135,950.00								
26	Public Works	6.00		8.68%	\$63,300.00	\$729,501.00	\$792,801.00	\$792,801.00								
27	Health and Human Services		1.00	4.56%	\$500.00	\$10,960.00	\$11,460.00	\$11,460.00								
28	Parks and Recreation			6.97%	\$7,180.13	\$102,986.80	\$110,166.93	\$66,835.00		\$43,331.93						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$9,975.00	\$9,975.00	\$9,975.00								
31	Utilities and Bulk Purchases			-2.20%	(\$2,600.00)	\$118,100.00	\$115,500.00	\$115,500.00								
32	Landfill / Solid Waste Disposal			0.24%	\$1,226.85	\$503,829.23	\$505,056.08	\$465,000.00	\$40,056.08							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-5.68%	(\$13,210.00)	\$232,394.00	\$219,184.00	\$219,184.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			1.94%	\$1,241.00	\$64,092.00	\$65,333.00	\$65,333.00								
43	Court and Public Defender			3.10%	\$98.00	\$3,165.00	\$3,263.00	\$3,263.00								
44	Capital			66.90%	\$188,000.00	\$281,000.00	\$469,000.00	\$469,000.00								
45	Debt			-55.47%	(\$189,771.00)	\$342,102.00	\$152,331.00	\$152,331.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			4.42%	\$10,436.35	\$236,365.00	\$246,801.35	\$246,801.35								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	1							20.00	60.00
	Total	11.00	11.00	2.95%	\$119,284.33	\$4,047,118.03	\$4,166,402.36	\$4,083,014.35	\$40,056.08	\$43,331.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non-recm.	Future Year	Structural Imbalance Offices	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			NONE			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2023 Valu	e)	Property Tax Assessments - Exempt Properties (October 1.					
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1	Vacant Land	55	\$3,306,100.00	0.76%	15A Public Schools	1	\$5,120,600.00	10.83%		
2	Residential	1,167	\$365,756,200.00	84.41%	15B Other Schools			0.00%		
3A/3B	Farm	272	\$29,817,500.00	6.88%	15C Public Property	64	\$12,803,700.00	27.07%		
4A	Commercial	29	\$26,116,200.00	6.03%	15D Church and Charities	12	\$22,412,400.00	47.39%		
4B	Industrial	2	\$8,323,300.00	1.92%	15E Cemeteries & Graveyards	4	\$556,100.00	1.18%		
4C	Apartments			0.00%	15F Other Exempt	16	\$6,399,200.00	13.53%		
5A/5B	Railroad			0.00%	11					
6A/6B	Business Personal Property			0.00%	- 11					
	Total	1,525	\$433,319,300.00	100.00%	Total	97	\$47,292,000.00	100.00%		
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Propertie		#DIV/0!		Percentage of Exempt vs. Non-Exempt Properties	10.91%				
	Total # of property tax appeals fil	ed in 2023	County Tax Board	4.00						
	***		State Tax Court	0.00	11					
	Number of 2023 County Tax Board de	cisions appealed to Ta	x Court							
	Number of pending property tax appea	ls in State Tax Court		2.00						
	Amount paid out by municipality for ta	ax appeals in 2023		\$423.10						

	Prior Budget Year's Paym	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Long Term	1 ax Exemptions									
Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT) - Long Term Tax l	Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILO	n - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	eu of Tax (PILOT	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lieu	u of Tax (PILOT) -	Long Term Tax E	
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
						-													
														7					
											-				-				
					.	-													
																			-
			-			-													
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												-			
											1						\$0.00	\$0.00	\$0.0
otal Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00		Total Long Term Exemption Total Long Term Exempt				
ark "X" if Grand Total										, HED C		<u> </u>			Total Long Term Exempl	JUIS - GRAND TOTAL	30.00	\$0,0	Sheet UFB-6C

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	8,397.13	\$7,750.00		1		\$647.13
Supervisory Staff (Department Heads & Managers)	3.00	2.00	593,403.33	\$435,365.60		\$76,667.88	\$43,658.28	\$37,711.57
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)		*	0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	8.00	4.00	777,287.37	\$483,854.80	\$72,549.60	\$85,537.19	\$86,147.00	\$49,198.78
Totals	11.00	11.00	1,379,087.83	\$926,970.40	\$72,549.60	\$162,205.07	\$129,805.28	\$87,557.48

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	8.00	\$13,691.00	\$109,528.00	8.00	\$13,643.00	\$109,144.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1.00	\$29,499.00	\$29,499.00	1.00	\$27,414.00	\$27,414.00
Family	1.00	\$41,151.00	\$41,151.00	1.00	\$38,242.32	\$38,242.32
Employee Cost Sharing Contribution (enter as negative -)			(\$35,000.00)	建设金属设施		(\$32,000.00)
Subtotal	10.00		\$145,178.00	10.00		\$142,800.32
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	No. of the last of					
Single Coverage	3	\$13,127.12	\$39,381.36	3	\$12,211.00	\$36,633.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$18,189.12	\$72,756.48	4	\$19,229.00	\$76,916.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	第二人称:			图		
Subtotal	7.00		\$112,137.84	7.00		\$113,549.00
GRAND TOTAL	17.00		\$257,315.84	17.00		\$256,349.32

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

						NCE LIABILITY				Otto		al basis for l	
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of	Sick Time	Va Gross Days of	acation Time	Com Gross Days of	pensatory Time	Gross Days of		Gross Days of	Other	Approved		Individual Employment
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Appenses	7 igi comon		
Department of Public Works, Non-Union													
Superintendent	3.00	\$922.32	3.50	\$1,076.04								X	
Road Repairer	9.50	\$2,715.48	1.75	\$500.22								X	-
Laborer	7.00	\$1,444.80	2.75	\$567.60								X	
Laborer	2.00	\$448.00	1.00	\$224.00								X	
Laborer	(-		2.25	\$360.00								X	
Laborer	1.75	\$350.00	0.50	\$100.00								Х	+
Other Departments, Non-Union													
Zoning Officer	3.75	\$355.13	1.00	\$94.70									
Maintenance of Public Building	27.50	\$3,719.38	2.00	\$270.50								Х	
Deputy Municipal Clerk/Deputy Registar	30.00	\$6,750,60	3.25	\$731.32								Х	
Chief Financial Officer/Treasurer	30.00	\$11,991.60	6.00	\$2,398.32								X	
Tax Collector/Tax Search Official	0.75	\$245.63	2.00	\$655.00								X	_
Tax Assessor/Certified Lists	13.50	\$7,741.98	2.50	\$1,433.70								X	
Secretary - Recreation & Land Use	0.25	\$52.28	0.50	\$104.55			4					X	
Clerk Typist - Finance & Receptionist	1.25	\$175.00	2.00	\$280.00								X	_
Municipal Clekr/Registar	22.75	\$10,851.75	4.00	\$1,908.00								X	
					<u> </u>								
		,											+
										-		-	+
												-	
											-		
TOTALS (THIS PAGE ONLY)	153,00	\$47,763.95	35.00	\$10,703.95		\$0.00	-	\$0.0	-	\$0.0	0		

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

	ACCUMULATED ABSENCE LIABILITY Legal basis for the second												
Sick Time		V	Vacation Time		Compensatory Time		Personal Time		Other		' applicable	items)	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employment Agreement
			2			0							
			-										
4	-14												
			27										
			7				X						
			2										
TOTALS (ALL PAGES)	153.00	\$47,763.95	35.00	\$10,703.95	stom materials	\$0.00		\$0.00	建筑建筑建筑	\$0.0			
Total Funds Reserved a Total Funds Appi				Total Employees subject to Total Employees subject to	o accumulated at o accumulated at	sence restrictions of P.L. 2 sence restrictions of P.L. 2	007, c. 92: 010, c. 3:	\$5.00 \$10.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
),								
Local School Debt	\$1,200,000.00	\$1,200,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$71,400.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$14,887.00			计数据数据
				Bonds - Principal		2.5		- 2
				Bonds - Interest				
				Loans & Other Debt - Principal	\$57,409.00		\$59,739.61	\$270,298.22
	-		\$0.00	Loans & Other Debt - Interest	\$8,635.00	\$7,480.65	\$6,303.54	\$13,153.59
			\$0.00				No. 22 No. 22 No. 20 No. 20	
			,	Total	\$152,331.00	\$66,043.16	\$66,043.15	\$283,451.81
Municipal Purposes								-
Debt Authorized (BNI)			\$0.00	- - - - - - - - -	\$128,809.00		\$59,739.61	\$270,298.22
Notes Outstanding	\$357,000.00		\$357,000.00	Total Interest	\$23,522.00		\$6,303.54	\$13,153.59
Bonds Outstanding			\$0.00	% of Total Current Year Budget	3.66%			
Loans and Other Debt	\$446,008.89		\$446,008.89					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$2,003,008.89	\$1,200,000.00	\$803,008.89	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases			3401	
Population (2020 census)	3,601			Total Other				
								_
Per Capita Gross Debt	\$556.24		,	Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$223.00		·	Rating	A1			
				Year of Last Rating	2010]
3 Year Average Property Valuation		\$560,971,283.00						-
	=			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.14%		1 3		<u> </u>		***
8								

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	County	County of Sussex/Twp of Green	Dispatching 911	EMS / Dispatch		1/1/2020	12/31/2024	\$12,333.00
	Municipality	Township of Independence/Twp of Green	Construction Department	Uniform Construction Code	No cost, they keep all fees	1/1/2023	12/31/2026	
	Municipality	Town of Newton/Twp of Green	Municipal Court	Court and Public Defender		1/1/2020	12/31/2024	\$53,000.00
	Municipality		Firefighting Services	Fire		6/1/2022	2/29/2024	\$6,733.34
	County	County of Sussex/Twp of Green	Certified Fire Marshal	Uniform Construction Code	No cost, they keep all fees	7/1/2023	6/30/2028	
		Sussex County MUA/Twp of Green	Certified Recycling Coordinator	Recycling		1/1/2024	12/31/2024	\$300.00
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	Amount Received Page Total							\$6,733.34
	Amount Paid Page Total							\$65,633.00
	Page Total							\$72,366.34

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$6,733.34
	Amount Paid Total							\$65,633.00 \$72,366.34
	Total							\$72,366.34

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	