

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly l	Budget				
MUNICIPALITY:	1908 Green Township -	County of Sussex		•			Adopted	
Municode:	1908		Filename: 1908 fba 2022.xlsm					
	Website	greentwp.com						
	Phone Number:		908-852-9333					
	Mailing Address		PO Box 65					
			进步计划					
		Municipality:	Tranquility	State:	NJ	Zip:	07879	
	Mayor					Same Erro		
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Margaret	Н	Phillips	12/31/2023					
	Chief Administ	rative Officer	_					
	Chief Financial	Officer	-					
Linda	R	Padula		cfo@greentwp	.com			
	Municipal Clerk	(-					
Mark		Zschack		clerkadmn@gre	entwp.	com		
	Registered Mur	nicipal Accountant	-					
Thomas	M	Ferry		Tferry@w-cpa.c	om			
	Governing Bod	y Members	-					
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Virginia		Raffay	12/31/2023					
James		Chirip	12/31/2022					
Bader		Qarmout	12/31/2022					
James		De Young	11/8/2022					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	tv Tax Levies - ALL	entities levving propert	v taves		Cumuma Vanu 2022	D J4	
	Calendar Year	Calendar Year	% of	Avg Residential	Current Year 2022 J		TD 1
	Tax Rate	Tax Levy	Total Levy	ŭ	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.627	\$2,692,833.66	17.30%	Taxpayer Impact	Maria I Barana		
Municipal Library	0.027	\$2,092,633.00	0.00%	\$1,960.20 \$0.00	Municipal Purpose Tax	ACTUAL	\$2,760,726.4
Municipal Open Space	0.015	\$64,371.68	0.41%	\$46.89	Municipal Library	1 CONTACT	
Municipal Arts and Culture	0.013	\$04,371.08	0.41%	\$0.00	Municipal Open Space Municipal Arts and Culture	ACTUAL	\$64,955.3
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		li .
Local School District	2.333	\$10,015,504.00	64.34%	\$7,293.70	Local School District	ECTI (A TED	#10.015.014
Regional School District	2.555	Ψ10,013,304.00	0.00%	\$0.00	Regional School District	ESTIMATED	\$10,215,814.0
County Purposes	0.606	\$2,598,987.92	16.69%	\$1,894.55	County Purposes	ESTIMATED	#O (50 O(5)
County Library	0.044	\$185,270.20	1.19%	\$137.56	County Furposes County Library		\$2,650,967.6
County Board of Health		Ψ100,D10.D0	0.00%	\$0.00	County Board of Health	ESTIMATED	\$188,975.6
County Open Space	0.003	\$10,539.96	0.07%	\$9.38	County Open Space	ESTIMATED	#10.750
Other County Levies (total)	3.000	Ψ10,037.70	0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$10,750.
•			0.0070	Ψ0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	3.628	\$15,567,507.42	100.00%	\$11,342.29	Total ESTIMATED amount to be raised by	taxes	\$15,892,189.9
					-		7-1,07-1,107()
Total Taxable Valuation as of	October 1, 2021	\$433,035,900.00			Revenue Anticipated, Excluding Tax Levy		1 206 512 4
(To be used to calculate the current year tax rate		, , , , , , , , , , , , , , , , , , , ,					1,296,512.4
Current Year Average Residential Ass	essment	\$312,632.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	Uncollected Taxes	3,818,856.0
3	=	Ψ312,032.00					\$13,131,463.5
	Prior Va	ear to Current Year Co	mnoricon		Amount to be Raised by Taxes - Before RU	T	\$15,653,807.1
	11101 16	ar to Current rear Co	omparison		Reserve for Uncollected Taxes (RUT)		\$238,382.8
					Total Amount to be Raised by Taxes		\$15,892,189.9
		- Municipal Purposes		,			
	Prior Year		% Change (+/-)		% of Tax Collections used to Calculate RUT	Γ	98.50
	0.627	0.637	1.59%			=	
					If % used exceeds the actual collection % th	en	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	urrent Year %	Change (+/-)	\$ Change (+/-)	, ,		
	\$2,692,833.66	\$2,760,726.46	2.52%	\$67,892.80	Tax Collections - ACTUAL as of Prior Y		
	<i>\$2,032,000.00</i>	Ψ2,700,720.40	2.32/0	\$07,092.80	Total Tax Revenue, Collections CY 2021	ear	15 400 015
	Comparison - Impact	on Avg. Residential Ta	x Payment (Muni	icinal Purposes Onl	Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021		15,493,217.8
				\$ Change (+/-)	% of Taxes Collected, CY 2021		15,704,461.1
					70 01 Taxes Collected, CY 2021	=	98.65
	\$1,960.20	\$1,991.47	1.59%	\$31.26			
					Delinquent Taxes - December 31, 2021		\$183,055.24
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$575,000.00	\$575,000.00	\$575,000.00				_			
08	Local Revenue	-26.87%	(\$21,863.64)	\$81,363.64	\$59,500.00	\$59,500.00			*				× + -
09	State Aid (without offsetting appropriation)	-1.05%	(\$2,205.00)	\$210,076.00	\$207,871.00	\$207,871.00	7			1 1		10	1
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	de mark de maritan	\$0.00		and the second	ASSESSED I	And the News				Acces - Acces
	Special Revenue Items w/ Prior Written Consent	是表對地震發	经国际股份		对自身是一种的	第19 号的第三	发展 100 00 100 100 100 100 100 100 100 100		地区创建设建设工 企	石家经验制制建设	建筑建筑标准 有	THE MEDICAL PROPERTY.	建筑的建筑
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00			M. Marie C. Marie		MARKEY S	E-105 S. 1995		1 2 10 10 10 10
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00					BELLS TO T			
10	Public and Private Revenue	7.81%	\$15,104.70	\$193,332.33	\$208,437.03	\$208,437.03		F18-11-11-11	X 1 - 1 - 1 - 1 - 1 - 1	The second second		11 - 10	
08	Other Special Items	14.68%	\$14,533.03	\$98,966.36	\$113,499.39	\$113,499.39							
15	Receipts from Delinquent Taxes	3.63%	\$4,630.27	\$127,574.73	\$132,205.00	\$132,205.00							Military Branch
	Amount to be raised by taxation	多國家認及特別				A CONTRACTOR OF THE PARTY OF TH	经制度支持 0.00	1945年代 (1945年)			AND DESIGNATION		MATERIAL PROPERTY.
07	Local Tax for Municipal Purposes	-2.29%	(\$64,700.26)	\$2,825,426.72	\$2,760,726.46	\$2,760,726.46							
07	Minimum Library Tax	#DIV/0!	\$0.00	1	\$0.00						5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		
54	Open Space Levy Tax	0.04%	\$24.80	\$64,930.59	\$64,955.39		\$64,955.39						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	5. 12	\$0.00	1.50							
08	Deficit General Budget	#DIV/0!	\$0.00	1	\$0.00								
	Total	-1.30%	(\$54,476.10)	\$4,176,670.37	\$4,122,194.27	\$4,057,238.88	\$64,955.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER	FRIENDLY BUDGET SEC	TION - A	PPROPR	RIATIONS SU	MMARY (ALL	OPERATING F	UNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	6.00	3.22%	\$22,418.00	\$696,871.00	\$719,289.00	\$719,289.00				-				
21	Land-Use Administration	1.00	1.00	2.33%	\$1,687.00	\$72,334.00	\$74,021.00	\$74,021.00								
22	Uniform Construction Code			3.07%	\$215.00	\$7,003.00	\$7,218.00	\$7,218.00						×	= = =	
23	Insurance			16.47%	\$59,600.00	\$361,950.00	\$421,550.00	\$421,550.00								
25	Public Safety		2.00	30.07%	\$35,300.00	\$117,400.00	\$152,700.00	\$152,700.00				* * * * * * * * * * * * * * * * * * * *				
26	Public Works	5.00	3.00	-3.77%	(\$29,622.00)	\$786,111.00	\$756,489.00	\$756,489.00				. V.				
27	Health and Human Services		1.00	15.86%	\$1,500.00	\$9,460.00	\$10,960.00	\$10,960.00								
28	Parks and Recreation			6.13%	\$7,131.71	\$116,279.68	\$123,411.39	\$58,456.00		\$64,955.39						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified		1.7	-0.02%	(\$2.00)	\$8,977.00	\$8,975.00	\$8,975.00					1 - 0		Y	
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$113,100.00	\$113,100.00	\$113,100.00		7 - 1			7 T T T T			
32	Landfill / Solid Waste Disposal			5.55%	\$25,104.70	\$452,681.06	\$477,785.76	\$450,000.00	\$27,785.76							
35	Contingency			#DIV/0!	\$0.00	2 1 1 2 1 75	\$0.00		77.1					74. T		
36	Statutory Expenditures			4.87%	\$9,461.00	\$194,236.00	\$203,697.00	\$203,697.00								
37	Judgements			#DIV/0!	\$0.00	2 - 157	\$0.00									
42	Shared Services			2.00%	\$1,232.00	\$61,622.00	\$62,854.00	\$62,854.00								
43	Court and Public Defender			3.05%	\$91.00	\$2,979.00	\$3,070.00	\$3,070.00								
44	Capital			-0.49%	(\$2,000.00)	\$408,652.27	\$406,652.27	\$225,000.00	\$181,652.27		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -					-
45	Debt			-0.33%	(\$1,129.00)	\$343,168.00	\$342,039.00	\$342,039.00								
46	Deferred Charges			-100.00%	(\$10,623.89)	\$10,623.89	\$0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			9					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00		1					- 12		
50	Reserve for Uncollected Taxes			2.86%	\$6,622.69	\$231,760.16	\$238,382.85	\$238,382.85								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00			i.c						
	Total	10.00	13.00	3.18%	\$126,986.21	\$3,995,208.06	\$4,122,194.27	\$3,847,800.85	\$209,438.03	\$64,955.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	SIRUCIURAL	J DCDGET IN	IDILLII (CES
Revenues at Risk Non-recurring appropriation Future Year	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	NONE		
		-	
		= "	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Vita discharace Vita di Constitutioni	SATE OF THE PERSON OF SECURE AND SECURE OF SECURE AND	The state of the s		OLEKTI - IKOLEKTI	The second section of the second section is the second section of the second section section is the second section second section section second section section section section section section section section section sec	and the processor of the processor	
Property Tax Assessr	nents - Taxable Prop	erties (October 1, 2021 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Prop	perties (October 1, 2021 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	56	\$4,011,500.00	0.93%	15A Public Schools	1	\$5,120,600.00	11.22%
2 Residential	1,167	\$364,842,400.00	84.25%	15B Other Schools			0.00%
3A/3B Farm	275	\$30,705,200.00	7.09%	15C Public Property	65	\$12,881,100.00	28.23%
4A Commercial	29	\$25,153,500.00	5.81%	15D Church and Charities	11	\$21,894,200.00	47.98%
4B Industrial	2	\$8,323,300.00	1.92%	15E Cemeteries & Graveyards	4	\$556,100.00	1.22%
4C Apartments			0.00%	15F Other Exempt	13	\$5,177,600.00	11.35%
5A/5B Railroad			0.00%	4			
6A/6B Business Personal Property			0.00%				
Total	1,529	\$433,035,900.00	100.00%	Total	94	\$45,629,600.00	100.00%
	· · · · · · · · · · · · · · · · · · ·	•					
Average Ratio (%), Assessed to True V	Value	86.84%					
Equalized Valuation, Taxable Properti	es	\$498,659,488.71		Percentage of Exempt vs.			
				Non-Exempt Properties	10.54%		
Total # of property tax appeals fil	led in 2021	County Tax Board	5.00	Tron Exempt Properties	10.5170		
1 1 3 11		State Tax Court	0.00				
Number of 2021 County Tax Board de	cisions appealed to Ta		0.00				
	**	ix Court		.			
Number of pending property tax appear	ils in State Tax Court		2.00				
			was di was assa				
Amount paid out by municipality for ta	ax appeals in 2021		\$7,165.29				
				III			

	Prior Budget Year's Paym	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption	#**V			
I	Dwelling Exemption				
J	Dwelling Abatement		2-5		
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				, <u> </u>
N	Multiple Dwelling Exemption		1		
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exc	emptions
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Prior Budget	Year's Payments in L	icu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year	s Payments in Lie	eu of Tax (PILO)	() - Long Term Ta		Prior Budget Yes	ar's Payments in Lie	u of Tax (PILOT)) - Long Term Ta	x Exemptions	Prior Budge	Year's Payments in L	icu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	Ĭ.	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
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			Y		Lie On the second							or He							
					his and a second														
								7		-									
95														112				+ + -	
				70															
		V.																	
tal Long Term Exemption		0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.0	0 \$0.0
ark "X" if Grand Total															Total Long Term Exemp	tions - GRAND TOTA	L \$0.00	\$0.0	

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	30,896.00	\$7,750.00			\$21,632.00	\$1,514.00
Supervisory Staff (Department Heads & Managers)	2.00	2.00	440,883.00	\$325,654.00		\$52,039.00		
Police Officers (Including Superior Officers)			0.00			4,	40 1,0 7 2100	420,013.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above		14.00	743,734.00	\$477,334.00	\$71,520.00	\$71,241.00	\$76,008.00	\$47,631.00
All Other Non-Union Employees not listed above			0.00		, , , , , , , , , , , , , , , , , , , ,	\$71, 2 11.00	\$70,000.00	φ+7,051.00
Totals	2.00	21.00	1,215,513.00	\$810,738.00	\$71,520.00	\$123,280.00	\$132,011.00	\$77,964.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost				建建建筑过程设施		
Single Coverage	7.00	\$11,386.00	\$79,702.00	3.00	\$10,490.00	\$31,470.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2.00	\$22,934.00	\$45,868.00	1.00	\$22,540.00	\$22,540.00
Family	1.00	\$32,714.00	\$32,714.00	2.00	\$31,445.00	\$62,890.00
Employee Cost Sharing Contribution (enter as negative -)	经营业的		(\$22,216.00)			(\$22,250.00)
Subtotal	10.00		\$136,068.00	6.00		\$94,650.00
Elected Officials - Health Benefits - Annual Cost						\$P\$ ***********************************
Single Coverage			\$0.00			\$0.00
Parent & Child	V 1		\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$22,417.00	\$22,417.00	1	\$21,465.00	\$21,465.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$784.00)	经的总量等别数	Windshift E. A.	(\$750.00)
Subtotal	1.00		\$21,633.00	1.00		\$20,715.00
Retirees - Health Benefits - Annual Cost	AND THE STATE OF			NAVA PARA PARA PARA PARA PARA PARA PARA P		
Single Coverage	3	\$10,993.00	\$32,979.00	3	\$8,624.00	\$25,872.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$16,284.00	\$65,136.00	3	\$13,502.00	\$40,506.00
Family			\$0.00		410,000	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	国际政策的			等化学生的基础		ψσ.σσ
Subtotal	7.00		\$98,115.00	6.00		\$66,378.00
GRAND TOTAL	18.00		\$255,816.00	13.00		\$181,743.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items) Approved Individual					
	Gross Days of	Dallan Value of Comment	Approved			
Owner in the affect to the First Land Co.	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
T. 11/1	1 2 2 2 2 2 2		_		***	
Total Various Departments	213.00	\$63,083.83	+		,	
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Totals	213.00	\$63,083.83				
	SAME REPERMENT	+ 5,000.00				
Total Funds Reserved	as of end of 2021	\$15,410.11				
Total Funds An	propriated in 2022	\$4,000.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,395,000.00	\$1,395,000.00	00.02	Utility Fund - Principal				,
Regional School Debt	\$1,393,000.00	\$1,393,000.00		Utility Fund - Interest	Se Se			
Legional School Best			\$0.00	· · · · · · · · · · · ·	\$95,000,00	PORT WATER A SECOND	Manual State of Land	or a set of the Police
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	\$85,000.00 \$1,840.00	但在1000年至1000年,1000年至1000年		
	,		00.02	Bonds - Principal	\$1,840.00	The second secon		
,	-1			Bonds - Interest	\$173,000.00			
F				Loans & Other Debt - Principal	\$55,169.00		\$57,408.58	\$388,600.34
,			\$0.00	11	\$10,875.00		\$8,634.56	\$26,937.78
,			\$0.00	Boans & other Best - interest	\$10,075.00	\$7,703.73	\$6,054.50	Ψ20,757.70
			ψ0.00	Total	\$342,039.00	\$194,885.65	\$66,043.14	\$415,538.12
Municipal Purposes					ψ312,033.00	ψ13 1,003.03	φου,σ.13.11.1	ψ.10,000.11
Debt Authorized (BNI)			\$0.00	Total Principal	\$315,169.00	\$179,277.42	\$57,408.58	\$388,600.3
Notes Outstanding	\$575,000.00		\$575,000.00		\$26,870.00		\$8,634.56	\$26,937.7
Bonds Outstanding	\$298,000.00	\$16,499.39	\$281,500.61	% of Total Current Year Budget	8.30%			
Loans and Other Debt	\$557,454.84		\$557,454.84			1		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$2,825,454.84	\$1,411,499.39	\$1,413,955.45	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	3,601			Total Other				
								-
Per Capita Gross Debt	\$784.63			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$392.66			Rating	A1			
_				Year of Last Rating	2010	, , ,		
3 Year Average Property Valuation		\$478,077,216.00						ı
	_			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Prop	perty Valuation	0.30%				<u> </u>		
			-					

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or								Amount to be
Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
Recipient	County	County of Sussex	Dispatching 911					\$11,854.00
Recipient	Municipality	Township of Frelinghuysen	Construction Department		No cost, they keep all fees (receipts) minu	s DCA fees		
Recipient	Municipality	Town of Newton	Municipal Court		(2004)	1		\$51,000.00
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	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$62,854.00
	Page Total							\$62,854.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$0.00
	Amount Paid Total							\$62,854.00
	Total							\$62,854.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)						