

[illegible]

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2022 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.627	\$2,692,833.66	17.30%	\$1,960.20	Municipal Purpose Tax	ACTUAL	\$2,760,726.46
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.015	\$64,371.68	0.41%	\$46.89	Municipal Open Space	ACTUAL	\$64,955.39
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.333	\$10,015,504.00	64.34%	\$7,293.70	Local School District	ESTIMATED	\$10,215,814.08
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.606	\$2,598,987.92	16.69%	\$1,894.55	County Purposes	ESTIMATED	\$2,650,967.68
County Library	0.044	\$185,270.20	1.19%	\$137.56	County Library	ESTIMATED	\$188,975.60
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$10,539.96	0.07%	\$9.38	County Open Space	ESTIMATED	\$10,750.76
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)					Total ESTIMATED amount to be raised by taxes		
3.628					\$15,892,189.97		
\$15,567,507.42							
100.00%							
\$11,342.29							
Total Taxable Valuation as of October 1, 2021					Revenue Anticipated, Excluding Tax Levy		
(\$433,035,900.00)					1,296,512.42		
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		
Current Year Average Residential Assessment					3,818,856.03		
\$312,632.00					Total Non-Municipal Tax Levy		
					\$13,131,463.51		
Prior Year to Current Year Comparison					Amount to be Raised by Taxes - Before RUT		
					\$15,653,807.12		
Comparison - Municipal Purposes Tax Rate					Reserve for Uncollected Taxes (RUT)		
					\$238,382.85		
					Total Amount to be Raised by Taxes		
					\$15,892,189.97		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$575,000.00	\$575,000.00	\$575,000.00							
08	Local Revenue	-26.87%	(\$21,863.64)	\$81,363.64	\$59,500.00	\$59,500.00							
09	State Aid (without offsetting appropriation)	-1.05%	(\$2,205.00)	\$210,076.00	\$207,871.00	\$207,871.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	7.81%	\$15,104.70	\$193,332.33	\$208,437.03	\$208,437.03							
08	Other Special Items	14.68%	\$14,533.03	\$98,966.36	\$113,499.39	\$113,499.39							
15	Receipts from Delinquent Taxes	3.63%	\$4,630.27	\$127,574.73	\$132,205.00	\$132,205.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-2.29%	(\$64,700.26)	\$2,825,426.72	\$2,760,726.46	\$2,760,726.46							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.04%	\$24.80	\$64,930.59	\$64,955.39		\$64,955.39						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-1.30%	(\$54,476.10)	\$4,176,670.37	\$4,122,194.27	\$4,057,238.88	\$64,955.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time													
20	General Government	4.00	6.00	3.22%	\$22,418.00	\$696,871.00	\$719,289.00	\$719,289.00								
21	Land-Use Administration	1.00	1.00	2.33%	\$1,687.00	\$72,334.00	\$74,021.00	\$74,021.00								
22	Uniform Construction Code			3.07%	\$215.00	\$7,003.00	\$7,218.00	\$7,218.00								
23	Insurance			16.47%	\$59,600.00	\$361,950.00	\$421,550.00	\$421,550.00								
25	Public Safety		2.00	30.07%	\$35,300.00	\$117,400.00	\$152,700.00	\$152,700.00								
26	Public Works	5.00	3.00	-3.77%	(\$29,622.00)	\$786,111.00	\$756,489.00	\$756,489.00								
27	Health and Human Services		1.00	15.86%	\$1,500.00	\$9,460.00	\$10,960.00	\$10,960.00								
28	Parks and Recreation			6.13%	\$7,131.71	\$116,279.68	\$123,411.39	\$58,456.00		\$64,955.39						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-0.02%	(\$2.00)	\$8,977.00	\$8,975.00	\$8,975.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$113,100.00	\$113,100.00	\$113,100.00								
32	Landfill / Solid Waste Disposal			5.55%	\$25,104.70	\$452,681.06	\$477,785.76	\$450,000.00	\$27,785.76							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			4.87%	\$9,461.00	\$194,236.00	\$203,697.00	\$203,697.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			2.00%	\$1,232.00	\$61,622.00	\$62,854.00	\$62,854.00								
43	Court and Public Defender			3.05%	\$91.00	\$2,979.00	\$3,070.00	\$3,070.00								
44	Capital			-0.49%	(\$2,000.00)	\$408,652.27	\$406,652.27	\$225,000.00	\$181,652.27							
45	Debt			-0.33%	(\$1,129.00)	\$343,168.00	\$342,039.00	\$342,039.00								
46	Deferred Charges			-100.00%	(\$10,623.89)	\$10,623.89	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.86%	\$6,622.69	\$231,760.16	\$238,382.85	\$238,382.85								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		10.00	13.00	3.18%	\$126,986.21	\$3,995,208.06	\$4,122,194.27	\$3,847,800.85	\$209,438.03	\$64,955.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	56	\$4,011,500.00	0.93%
2 Residential	1,167	\$364,842,400.00	84.25%
3A/3B Farm	275	\$30,705,200.00	7.09%
4A Commercial	29	\$25,153,500.00	5.81%
4B Industrial	2	\$8,323,300.00	1.92%
4C Apartments			0.00%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	1,529	\$433,035,900.00	100.00%
Average Ratio (%), Assessed to True Value		86.84%	
Equalized Valuation, Taxable Properties		\$498,659,488.71	
Total # of property tax appeals filed in 2021		County Tax Board	5.00
		State Tax Court	0.00
Number of 2021 County Tax Board decisions appealed to Tax Court		0.00	
Number of pending property tax appeals in State Tax Court		2.00	
Amount paid out by municipality for tax appeals in 2021		\$7,165.29	

Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	1	\$5,120,600.00	11.22%
15B Other Schools			0.00%
15C Public Property	65	\$12,881,100.00	28.23%
15D Church and Charities	11	\$21,894,200.00	47.98%
15E Cemeteries & Graveyards	4	\$556,100.00	1.22%
15F Other Exempt	13	\$5,177,600.00	11.35%
Total	94	\$45,629,600.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties 10.54%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	30,896.00	\$7,750.00			\$21,632.00	\$1,514.00
Supervisory Staff (Department Heads & Managers)	2.00	2.00	440,883.00	\$325,654.00		\$52,039.00	\$34,371.00	\$28,819.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above		14.00	743,734.00	\$477,334.00	\$71,520.00	\$71,241.00	\$76,008.00	\$47,631.00
All Other Non-Union Employees not listed above			0.00					
Totals	2.00	21.00	1,215,513.00	\$810,738.00	\$71,520.00	\$123,280.00	\$132,011.00	\$77,964.00

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,386.00	\$79,702.00	3.00	\$10,490.00	\$31,470.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2.00	\$22,934.00	\$45,868.00	1.00	\$22,540.00	\$22,540.00
Family	1.00	\$32,714.00	\$32,714.00	2.00	\$31,445.00	\$62,890.00
Employee Cost Sharing Contribution (enter as negative -)			(\$22,216.00)			(\$22,250.00)
Subtotal	10.00		\$136,068.00	6.00		\$94,650.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$22,417.00	\$22,417.00	1	\$21,465.00	\$21,465.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$784.00)			(\$750.00)
Subtotal	1.00		\$21,633.00	1.00		\$20,715.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$10,993.00	\$32,979.00	3	\$8,624.00	\$25,872.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$16,284.00	\$65,136.00	3	\$13,502.00	\$40,506.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	7.00		\$98,115.00	6.00		\$66,378.00
GRAND TOTAL	18.00		\$255,816.00	13.00		\$181,743.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

[illegible]

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt				Deductions		Net Debt		Current Year Budget		2023 Budget		2024 Budget		All Additional Future Years' Budgets	
Local School Debt				\$1,395,000.00		\$1,395,000.00		\$0.00		Utility Fund - Principal					
Regional School Debt								\$0.00		Utility Fund - Interest					
Utility Fund Debt										Bond Anticipation Notes - Principal		\$85,000.00			
										Bond Anticipation Notes - Interest		\$1,840.00			
								\$0.00		Bonds - Principal		\$175,000.00		\$123,000.00	
								\$0.00		Bonds - Interest		\$14,155.00		\$5,842.50	
								\$0.00		Loans & Other Debt - Principal		\$55,169.00		\$56,277.42	
								\$0.00		Loans & Other Debt - Interest		\$10,875.00		\$9,765.73	
								\$0.00							
										Total		\$342,039.00		\$194,885.65	
Municipal Purposes								\$0.00		Total Principal		\$315,169.00		\$179,277.42	
Debt Authorized (BNI)								\$0.00		Total Interest		\$26,870.00		\$15,608.23	
Notes Outstanding				\$575,000.00				\$575,000.00		% of Total Current Year Budget		8.30%			
Bonds Outstanding				\$298,000.00		\$16,499.39		\$281,500.61							
Loans and Other Debt				\$557,454.84				\$557,454.84							
Total (Current Year)				\$2,825,454.84		\$1,411,499.39		\$1,413,955.45		Description		Debt Not Listed Above			
Population (2010 census)				3,601						Total Guarantees - Governmental					
Per Capita Gross Debt				\$784.63						Total Guarantees - Other					
Per Capita Net Debt				\$392.66						Total Capital/Equipment Leases					
3 Year Average Property Valuation						\$478,077,216.00				Total Other					
Net Debt as % of 3 Year Average Property Valuation						0.30%				Bond Rating		Moody's		Standard & Poors	
										Rating		A1			
										Year of Last Rating		2010			
										Mark "X" if Municipality has no bond rating					
										Sheet UFB-10					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
