



MUNICIPALITY: 526

Municode: 1908

Website:	greentwp.com
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908-852-9333

PO Box 65

Municipality:

State:	NJ
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NJ

Zip

	07879
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First Name	Middle Name	Last Name	Term Expires	Business Email
Margaret	H	Phillips	12/31/2020	

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Linda	R	Padula	cfo@greentwp.com
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Mark	Zschack	clerkadmin@greentwp.com
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Property Tax Levies - ALL entities levying property taxes				
	Calendar Year	Calendar Year	% of	Avg Residential
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact
Municipal Purpose Tax	0.591	\$2,511,704.90	17.08%	\$1,845.03
Municipal Library			0.00%	
Municipal Open Space	0.015	\$63,657.03	0.43%	\$46.83
Fire Districts (avg. rate/total levies)			0.00%	
Other Special Districts (total levies)			0.00%	
Local School District	2.215	\$9,402,562.00	63.96%	\$6,914.94
Regional School District			0.00%	
County Purposes	0.599	\$2,537,886.70	17.26%	\$1,870.00
County Library	0.042	\$174,838.65	1.19%	\$131.12
County Board of Health			0.00%	
County Open Space	0.003	\$10,677.29	0.07%	\$9.37
Other County Levies (total)			0.00%	
Total (Calendar Year 2019 Budget)	3.465	\$14,701,326.57	100.00%	\$10,817.29
Total Taxable Valuation as of	October 1, 2019	\$428,807,200.00		
(To be used to calculate the current year tax rate)				
Current Year Average Residential Assessment		\$312,388.00		
<u>Prior Year to Current Year Comparison</u>				
<u>Comparison - Municipal Purposes Tax Rate</u>				
Prior Year		Current Year	% Change (+/-)	
0.591		0.623	5.41%	
<u>Comparison - Municipal Purposes Tax Levy</u>				
Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)
\$2,511,704.90		\$2,670,957.61	6.34%	\$159,252.71
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>				
Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)
\$1,845.03		\$1,946.18	5.48%	\$101.15
Sheet UFB-1				

Current Year 2020 Budget		
Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$2,670,957.61
Municipal Library		
Municipal Open Space	ESTIMATED	\$64,321.08
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$9,590,613.24
Regional School District		
County Purposes	ESTIMATED	\$2,596,112.00
County Library	ESTIMATED	\$178,847.36
County Board of Health		
County Open Space	ESTIMATED	\$10,928.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$15,111,779.29
Revenue Anticipated, Excluding Tax Levy		1,097,504.15
Budget Appropriations, before Reserve for Uncollected Taxes		3,541,784.76
Total Non-Municipal Tax Levy		\$12,440,821.68
Amount to be Raised by Taxes - Before RUT		\$14,885,102.29
Reserve for Uncollected Taxes (RUT)		\$226,676.68
Total Amount to be Raised by Taxes		\$15,111,778.97
% of Tax Collections used to Calculate RUT		98.50%
If % used exceeds the actual collection % then reference the statutory exception used		
<u>Tax Collections - ACTUAL as of Prior Year</u>		
Total Tax Revenue, Collections CY 2019		14,578,268.78
Total Tax Levy, CY 2019		14,750,844.58
% of Taxes Collected, CY 2019		98.83%
Delinquent Taxes - December 31, 2019		\$150,255.44

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget
08	Surplus	16.63%	\$82,000.00	\$493,000.00	\$575,000.00	\$575,000.00	
08	Local Revenue	-26.33%	(\$39,454.23)	\$149,854.23	\$110,400.00	\$110,400.00	
09	State Aid (without offsetting appropriation)	1.07%	\$2,216.00	\$207,871.00	\$210,087.00	\$210,087.00	
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00		
	<i>Special Revenue Items w/ Prior Written Consent</i>						
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00		
10	Public and Private Revenue	24.78%	\$5,067.60	\$20,450.16	\$25,517.76	\$25,517.76	
08	Other Special Items	-31.48%	(\$35,143.47)	\$111,642.86	\$76,499.39	\$76,499.39	
15	Receipts from Delinquent Taxes	-45.93%	(\$84,952.92)	\$184,952.92	\$100,000.00	\$100,000.00	
	<i>Amount to be raised by taxation</i>						
07	Local Tax for Municipal Purposes	2.18%	\$56,870.82	\$2,614,086.79	\$2,670,957.61	\$2,670,957.61	
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00		
54	Open Space Levy Tax	0.70%	\$450.21	\$63,870.87	\$64,321.08		\$64,321.08
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		
	Total	-0.34%	(\$12,945.99)	\$3,845,728.83	\$3,832,782.84	\$3,768,461.76	\$64,321.08

Utility	Utility	Utility	Utility	Utility	Utility
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference	\$ Difference	Total Modified	Total	General	Public&Private	Open Space	Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time	Current v. Prior Year	Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget					
20	General Government	4.00	14.00	5.65%	\$36,298.00	\$642,872.00	\$679,170.00	\$679,170.00							
21	Land-Use Administration	1.00		-4.48%	(\$3,231.00)	\$72,048.00	\$68,817.00	\$68,817.00							
22	Uniform Construction Code			-32.68%	(\$3,348.00)	\$10,246.00	\$6,898.00	\$6,898.00							
23	Insurance			-3.10%	(\$11,773.00)	\$379,950.00	\$368,177.00	\$368,177.00							
25	Public Safety			7.90%	\$9,001.00	\$113,901.00	\$122,902.00	\$122,902.00							
26	Public Works	5.00		3.19%	\$24,637.00	\$772,982.00	\$797,619.00	\$797,619.00							
27	Health and Human Services			49.18%	\$1,800.00	\$3,660.00	\$5,460.00	\$5,460.00							
28	Parks and Recreation			-0.18%	(\$212.95)	\$120,220.03	\$120,007.08	\$55,686.00		\$64,321.08					
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00								
30	Unclassified			80.40%	\$4,000.00	\$4,975.00	\$8,975.00	\$8,975.00							
31	Utilities and Bulk Purchases			-8.12%	(\$10,000.00)	\$123,100.00	\$113,100.00	\$113,100.00							
32	Landfill / Solid Waste Disposal			40.75%	\$135,067.60	\$331,451.16	\$466,518.76	\$440,000.00	\$26,518.76						
35	Contingency			#DIV/0!	\$0.00		\$0.00								
36	Statutory Expenditures			8.69%	\$13,845.00	\$159,320.00	\$173,165.00	\$173,165.00							
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			4.81%	\$2,774.00	\$57,620.00	\$60,394.00	\$60,394.00							
43	Court and Public Defender			3.02%	\$86.00	\$2,849.00	\$2,935.00	\$2,935.00							
44	Capital			-15.38%	(\$45,000.00)	\$292,500.00	\$247,500.00	\$247,500.00							
45	Debt			-2.71%	(\$7,575.00)	\$279,043.00	\$271,468.00	\$271,468.00							
46	Deferred Charges			#DIV/0!	\$93,000.00		\$93,000.00	\$93,000.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			-2.91%	(\$6,806.00)	\$233,483.00	\$226,677.00	\$226,677.00							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
Total		10.00	14.00	6.46%	\$232,562.65	\$3,600,220.19	\$3,832,782.84	\$3,741,943.00	\$26,518.76	\$64,321.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2019 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	53	\$2,890,600.00	0.67%
2 Residential	1,173	\$366,431,000.00	85.45%
3A/3B Farm	276	\$30,580,100.00	7.13%
4A Commercial	26	\$21,755,500.00	5.07%
4B Industrial	2	\$7,150,000.00	1.67%
4C Apartments	0		0.00%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	1,530	\$428,807,200.00	100.00%
Average Ratio (%), Assessed to True Value 90.36%			
Equalized Valuation, Taxable Properties \$474,554,227.53			
Total # of property tax appeals filed in 2019		County Tax Board	15.00
		State Tax Court	0.00
Number of 2019 County Tax Board decisions appealed to Tax Court			1.00
Number of pending property tax appeals in State Tax Court			1.00
Amount paid out by municipality for tax appeals in 2019			\$5,810.58

Property Tax Assessments - Exempt Properties (October 1, 2019 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	1	\$5,120,600.00	11.70%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	64	\$12,878,000.00	29.41%
15D Church and Charities	11	\$21,894,200.00	50.01%
15E Cemeteries & Graveyards	4	\$556,100.00	1.27%
15F Other Exempt	8	\$3,332,000.00	7.61%
Total	88	\$43,780,900.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties 10.21%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	29,635.00	\$7,750.00			\$20,360.00	\$1,525.00
Supervisory Staff (Department Heads & Managers)	3.00	2.00	524,254.00	\$377,883.00		\$51,732.00	\$59,511.00	\$35,128.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	7.00	7.00	619,235.00	\$390,675.00	\$88,222.00	\$50,780.00	\$46,404.00	\$43,154.00
Totals	10.00	14.00	1,173,124.00	\$776,308.00	\$88,222.00	\$102,512.00	\$126,275.00	\$79,807.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	3.00	\$10,200.00	\$30,600.00	3.00	\$10,750.00	\$32,250.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	3.00	\$30,900.00	\$92,700.00	3.00	\$32,250.00	\$96,750.00
Employee Cost Sharing Contribution (enter as negative -)			(\$23,260.00)			(\$21,230.00)
Subtotal	6.00		\$100,040.00	6.00		\$107,770.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$21,100.00	\$21,100.00	1	\$22,000.00	\$22,000.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$740.00)			(\$770.00)
Subtotal	1.00		\$20,360.00	1.00		\$21,230.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$7,750.00	\$23,250.00	2	\$7,000.00	\$14,000.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	3	\$12,180.00	\$36,540.00	4	\$14,500.00	\$58,000.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	6.00		\$59,790.00	6.00		\$72,000.00
GRAND TOTAL	13.00		\$180,190.00	13.00		\$201,000.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year		2021	2022	All Additional Future
				Budget		Budget	Budget	Years' Budgets
Local School Debt	\$1,605,800.00	\$1,605,800.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$175,000.00	\$175,000.00	\$175,000.00	\$123,000.00
0			\$0.00	Bonds - Interest	\$30,123.75	\$22,248.75	\$14,155.00	\$5,842.50
0			\$0.00	Loans & Other Debt - Principal	\$53,015.87	\$54,081.49	\$55,168.53	\$502,286.34
0			\$0.00	Loans & Other Debt - Interest	\$13,027.28	\$11,961.66	\$10,874.63	\$45,338.07
0			\$0.00					
0			\$0.00	Total	\$271,166.90	\$263,291.90	\$255,198.16	\$676,466.91
<u>Municipal Purposes</u>				Total Principal	\$228,015.87	\$229,081.49	\$230,168.53	\$625,286.34
Debt Authorized	\$780,000.00		\$780,000.00	Total Interest	\$43,151.03	\$34,210.41	\$25,029.63	\$51,180.57
Notes Outstanding			\$0.00	% of Total Current Year Budget	7.07%			
Bonds Outstanding	\$648,000.00	\$16,499.39	\$631,500.61					
Loans and Other Debt	\$664,522.20		\$664,522.20					
Total (Current Year)	\$3,698,322.20	\$1,622,299.39	\$2,076,022.81					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDG

(Press ALT-Enter to go to a new line in each cell)

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