

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly B	udget	
MUNICIPALITY:	1908 Green Township - C	County of Sussex		•	Adopted
Municode:]	Filename	: 1908 fba 2018.xl	lsm
		greentwp.com			
	Phone Number:		908-852-933		
	Mailing Address:		PO Box 65		
Email the UFB if no	ot using Outlook	Municipality:	Tranquility	State: NJ Zip	: 07879
Liliali tile oi b li lit	Mayor		Tranquinty	State. 143 Zip	. 107073
First Name	Middle Name	Last Name	Term Expires	Business Email	
Daniel	С	Conkling	12/31/2018		
	Chief Administr	ative Officer	_		
	Chief Financial	Officer	•		
Linda	R	Padula		cfo@greentwp.com	
	Municipal Clerk		•	•	
Mark		Zschack		clerk_admin@greentwp.com	1
	Registered Mur	nicipal Accountant	-		
Thomas	M	Ferry		tomcparma@verizon.net	
	Governing Bod	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
James	P	Chirip	12/31/2019		
Margaret	Н	Phillips	12/31/2020		
Virginia		Raffay	12/31/2020		
Bader		Qarmout	12/31/2019		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper					Current Year 2018 Bu		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.596	\$2,507,189.15	16.69%	\$1,851.29	Municipal Purpose Tax	ACTUAL	\$2,511,805.49
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.015	\$63,058.86	0.42%	\$46.59	Municipal Open Space	ESTIMATED	\$63,339.75
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.332	\$9,805,748.00	65.27%	\$7,243.64	Local School District	ESTIMATED	\$10,001,863.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.591	\$2,482,393.81	16.52%	\$1,835.76	County Purposes	ESTIMATED	\$2,543,309.18
County Library	0.037	\$153,077.20	1.02%	\$114.93	County Library	ESTIMATED	\$156,827.59
County Board of Health			0.00%	\$0.00	County Board of Health	ESTIMATED	
County Open Space	0.003	\$10,872.29	0.07%	\$9.32	County Open Space	ESTIMATED	\$11,138.66
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
				0.1.101.50			015 200 202 67
Total (Calendar Year 2017 Budget)	3.574	\$15,022,339.31	100.00%	\$11,101.52	Total ESTIMATED amount to be raised by ta	xes	\$15,288,283.67
Total Taxable Valuation as of	October 1, 2017	\$422,265,000.00			Revenue Anticipated, Excluding Tax Levy	_	1,003,885.49
(To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve for Un	ncollected Taxes	3,310,827.98
Current Year Average Residential Ass	sessment	\$310,619.00			Total Non-Municipal Tax Levy		\$12,776,478.18
2	=				Amount to be Raised by Taxes - Before RUT		\$15,083,420.67
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$204,863.00
					Total Amount to be Raised by Taxes		\$15,288,283.67
	Companicor	- Municipal Purposes	Toy Date				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		98.66%
		0.595	-0.17%		70 of Tax Concetions used to Calculate RoT	=	70.0070
	0.596	0.393	-0.17%	l i	If % used exceeds the actual collection % the	1	
	Comparison	- Municipal Purposes	Tay Levy		reference the statutory exception used		
				0.01 (1/)	Total of the statutory exception asea		
			% Change (+/-)	\$ Change (+/-)	Tay Collections ACTUAL CD ' W		
	\$2,507,189.15	\$2,511,805.49	0.18%	\$4,616.34	Tax Collections - ACTUAL as of Prior Ye	<u>аг</u>	14 010 672 05
	C		D	:-:1 D 0 . 1	Total Tax Revenue, Collections CY 2017	-	14,918,673.05 15,096,014.02
		on Avg. Residential T			Total Tax Levy, CY 2017		15,096,014.02
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017	=	96.83%
	\$1,851.29	\$1,848.18	-0.17%	(\$3.11)			
					Delinquent Taxes - December 31, 2017	=	\$160,930.09
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-6.95%	(\$41,000.00)	\$590,000.00	\$549,000.00	\$549,000.00							
08	Local Revenue	-10.32%	(\$5,673.19)	\$54,973.19	\$49,300.00	\$49,300.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$207,871.00	\$207,871.00	\$207,871.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent								A CONTRACTOR OF THE PARTY OF TH	正 创业。于20世纪年		10年10年5年次22	
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-8.20%	(\$1,743.16)	\$21,258.26	\$19,515.10	\$19,515.10							
08	Other Special Items	-8.41%	(\$6,839.80)	\$81,339.19	\$74,499.39	\$74,499.39							
15	Receipts from Delinquent Taxes	-18.01%	(\$22,774.62)	\$126,474.62	\$103,700.00	\$103,700.00							
Revision	Amount to be raised by taxation								是多知为不识的态度				
07	Local Tax for Municipal Purposes	-2.98%	(\$77,150.95)	\$2,588,956.44	\$2,511,805.49	\$2,511,805.49					_		
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.03%	(\$17.86)	\$63,357.61	\$63,339.75		\$63,339.75						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.16%	(\$155,199.58)	\$3,734,230.31	\$3,579,030.73	\$3,515,690.98	\$63,339.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK I	FRIENDLY BUDGET SEC	HON - AI	PROPRI	IA HONS SUI	WIMARY (ALL	OPERATING F	UNDS)							ı	1	
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	16.00	4.58%	\$27,373.00	\$597,090.00	\$624,463.00	\$624,463.00								
21	Land-Use Administration	1.00		2.71%	\$1,870.00	\$69,110.00	\$70,980.00	\$70,980.00								
22	Uniform Construction Code			0.00%	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00								
23	Insurance			-2.35%	(\$10,205.00)	\$434,205.00	\$424,000.00	\$424,000.00								
25	Public Safety			-1.22%	(\$1,500.00)	\$123,051.00	\$121,551.00	\$121,551.00								
26	Public Works	5.00		3.57%	\$25,186.00	\$704,911.00	\$730,097.00	\$730,097.00							1	_
27	Health and Human Services			-0.04%	(\$2.00)	\$4,662.00	\$4,660.00	\$4,660.00				_				
28	Parks and Recreation			116.12%	\$63,734.75	\$54,885.00	\$118,619.75	\$55,280.00		\$63,339.75						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$4,975.00	\$4,975.00	\$4,975.00	_							
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$123,100.00	\$123,100.00	\$123,100.00		(4)						
32	Landfill / Solid Waste Disposal			-0.52%	(\$1,742.46)	\$332,258.56	\$330,516.10	\$311,001.00	\$19,515.10							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			0.30%	\$456.00	\$151,049.00	\$151,505.00	\$151,505.00								±'
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-2.02%	(\$1,169.00)	\$57,737.00	\$56,568.00	\$56,568.00								
43	Court and Public Defender			2.96%	\$80.00	\$2,706.00	\$2,786.00	\$2,786.00								
44	Capital			-13.54%	(\$47,000.00)	\$347,000.00	\$300,000.00	\$300,000.00								
45	Debt			-2.53%	(\$7,431.00)	\$294,137.00	\$286,706.00	\$286,706.00								
46	Deferred Charges			-69.85%	(\$44,351.36)	\$63,492.24	\$19,140.88	\$19,140.88								
48	Debt - Type 1 School District		_	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.31%	\$6,564.00	\$198,299.00	\$204,863.00	\$204,863.00						_		
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	10.00	16.00	0.33%	\$11,862.93	\$3,567,167.80	\$3,579,030.73	\$3,496,175.88	\$19,515.10	\$63,339.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
					_		Sheet UFR-3									

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	-	-	STREETCHEL		
Revenues at Risk	Future V.	String	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			NONE		
			TOTAL TOTAL		
					-
	>-				
 _					
1					
				1	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessm	nents - Taxable Prope	erties (October 1, 2017 Valu	ie)		Property Tax Assess	sments - Exempt Pro	perties (October 1, 2017 Va	lue)
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
Vacant Land	61	\$3,649,800.00	0.86%		15A Public Schools	1	\$5,120,600.00	11.90%
Residential	1,171	\$363,734,800.00	86.14%		15B Other Schools	1	\$428,000.00	0.99%
3 Farm	275	\$30,708,500.00	7.27%		15C Public Property	63	\$12,868,800.00	29.90%
Commercial	24	\$17,021,900.00	4.03%		15D Church and Charities	10	\$21,466,200.00	49.87%
Industrial	2	\$7,150,000.00	1.69%		15E Cemeteries & Graveyards	4	\$556,100.00	1.29%
Apartments			0.00%		15F Other Exempt	8	\$2,600,500.00	6.04%
3 Railroad			0.00%					
B Business Personal Property			0.00%		_			
Total	1,533	\$422,265,000.00	100.00%		Total	87	\$43,040,200.00	100.00%
						· · · · · · · · · · · · · · · · · · ·		
Average Ratio (%), Assessed to True V	/alue	91.56%						
Equalized Valuation, Taxable Propertie	es	\$461,189,384.01			Percentage of Exempt vs.			
		-			Non-Exempt Properties	10.19%		
Total # of property tax appeals file	ed in 2017	County Tax Board	16.00					
		State Tax Court	0.00					
Number of 2017 County Tax Board de	cisions appealed to Ta	x Court	2.00					
Number of pending property tax appea	ls in State Tax Court		3.00					
Amount paid out by municipality for ta	ax appeals in 2017		\$16,079.42					
			,					
	Vacant Land Residential 3 Farm Commercial Industrial Apartments 3 Railroad 3 Business Personal Property Total Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properti Total # of property tax appeals fil Number of 2017 County Tax Board de Number of pending property tax appea	Vacant Land Residential Residential Farm Commercial Industrial Apartments Railroad Business Personal Property Total Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties # of Parcels # of Parcels # of Parcels # of Parcels # of Parcels 1,171 24 Industrial 2 Apartments 3 Railroad 3 Business Personal Property Total Total	Vacant Land # of Parcels Assessed Value Vacant Land 61 \$3,649,800.00 Residential 1,171 \$363,734,800.00 3 Farm 275 \$30,708,500.00 Commercial 24 \$17,021,900.00 Industrial 2 \$7,150,000.00 Apartments 3 Railroad 3 Business Personal Property 7 Total 1,533 \$422,265,000.00 Average Ratio (%), Assessed to True Value 91.56% Equalized Valuation, Taxable Properties \$461,189,384.01 Total # of property tax appeals filed in 2017 County Tax Board State Tax Court Number of 2017 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court	Vacant Land 61 \$3,649,800.00 0.86% Residential 1,171 \$363,734,800.00 86.14% 3 Farm 275 \$30,708,500.00 7.27% Commercial 24 \$17,021,900.00 4.03% Industrial 2 \$7,150,000.00 1.69% Apartments 0.00% 0.00% 3 Railroad 0.00% 0.00% 3 Business Personal Property 0.00% 0.00% Total 1,533 \$422,265,000.00 100.00% Average Ratio (%), Assessed to True Value 91.56% 91.56% 91.56% Equalized Valuation, Taxable Properties \$461,189,384.01 16.00 16.00 Number of 2017 County Tax Board decisions appealed to Tax Court 0.00 0.00 0.00 Number of pending property tax appeals in State Tax Court 3.00 3.00 3.00	# of Parcels Assessed Value % of Total	Word of Parcels Assessed Value Wolf Total	Wacant Land	Wacant Land

	Prior Budget Year's Paym	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption		4		
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Lung	Term	IAA	LACIII	puons

Prior Budget Year	r's Payments in Li	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Pavments in Lie	eu of Tax (PILOT	Γ) - Long Term Ta		Prior Budget Yea	r's Payments in Lic	u of Tax (PILOT) - Long Term Ta	Exemptions	Prior Budge	Year's Payments in Li	eu of Tax (PILOT)) - Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
			_										_						
							60.00				C. I	60.00			T. II. T. F.	C. L. T I	\$0.00		\$0.00
Term Exemptions - 0 if Grand Total	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	30.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0,00	1 50.00	Total Long Term Exemption Total Long Term Exemp				

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	29,855.16	\$7,750.00			\$20,626.00	\$1,479.16
Supervisory Staff (Department Heads & Managers)	3.00	2.00	499,777.96	\$347,910.00	_	\$46,516.00	\$72,870.00	\$32,481.96
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	7.00	9.00	555,101.31	\$354,499.00	\$72,628.00	\$45,379.00	\$45,885.00	\$36,710.31
Totals	10.00	16.00	1,084,734.43	\$710,159.00	\$72,628.00	\$91,895.00	\$139,381.00	\$70,671.43

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	m . 1 C	Prior Year # of	Prior Year Annual	m (I D : W
	Covered Members	Estimate per	Total Current	l .	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	3.00	\$10,500.00	\$31,500.00	4.00	\$9,969.00	\$39,876.00
Parent & Child	1.00	\$20,100.00	\$20,100.00	1.00	\$20,088.00	\$20,088.00
Employee & Spouse (or Partner)			\$0.00	_		\$0.00
Family	3.00	\$31,312.00	\$93,936.00	3.00	\$31,312.00	\$93,936.00
Employee Cost Sharing Contribution (enter as negative -)			(\$24,460.00)	EAST OF THE		(\$24,252.00)
Subtotal	7.00	"学生共产基	\$121,076.00	8.00		\$129,648.00
Elected Officials - Health Benefits - Annual Cost	一大人 人名马克尔					
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$21,372.00	\$21,372.00			\$0.00
Family			\$0.00	1	\$21,372.00	\$21,372.00
Employee Cost Sharing Contribution (enter as negative -)	。		(\$748.00)	,并不是一个		(\$748.00)
Subtotal	1.00		\$20,624.00	1.00		\$20,624.00
Retirees - Health Benefits - Annual Cost	"我是我们是我们是					
Single Coverage	2	\$10,800.00	\$21,600.00	3	\$9,720.00	\$29,160.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$23,200.00	\$92,800.00	4	\$26,097.00	\$104,388.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	是是某些主义的					
Subtotal	6.00		\$114,400.00	7.00		\$133,548.00
GRAND TOTAL	14.00		\$256,100.00	16.00		\$283,820.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(cneck applicable items)										
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Organizationina rivada de Zingilio (et Zenene	7.000000									
tal Variana Danadusanta	214.00	\$54,957.75		Х						
otal Various Departments	214.00	\$54,957.75		^						
					9					
	<u> </u>									
		E								
x										
				_						
	_			-						
			<u> </u>							
		_	_							
Totals	s 214.00	\$54,957.75								
A. C. L. C. E. C. L. C.		建筑是在建筑的基础的	H							
Total Funds Reserved	as of end of 2017	\$23,854.94								
	propriated in 2018	\$4,000.00	1							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$731,800.00	\$731,800.00	\$0.00	Utility Fund - Principal		5		
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest		2000年末史景		
0			\$0.00	Bonds - Principal	\$175,000.00	\$175,000.00	\$175,000.00	\$473,000.00
0			\$0.00	Bonds - Interest	\$45,655.00	\$37,998.75	\$30,123.75	\$42,246.25
0			\$0.00	Loans & Other Debt - Principal	\$50,947.21	\$51,971.25	\$53,015.87	\$611,536.36
0			\$0.00	Loans & Other Debt - Interest	\$15,095.95	\$14,071.90	\$13,026.28	\$68,174.36
0			\$0.00	_				
0			\$0.00	Total	\$286,698.16	\$279,041.90	\$271,165.90	\$1,194,956.97
Municipal Purposes								
Debt Authorized	\$4,160.13		\$4,160.13	Total Principal	\$225,947.21	\$226,971.25	\$228,015.87	\$1,084,536.36
Notes Outstanding			\$0.00	Total Interest	\$60,750.95	\$52,070.65	\$43,150.03	\$110,420.61
Bonds Outstanding	\$998,000.00	\$16,499.39	\$981,500.61	0.61 % of Total Current Year Budget 8.01%				
Loans and Other Debt	\$767,470.66		\$767,470.66			·		
				Description	Debt Not Listed Above			
Total (Current Year)	\$2,501,430.79	\$748,299.39	\$1,753,131.40	Total Guarantees - Governmental				
	-			Total Guarantees - Other		2		
				Total Capital/Equipment Leases				
Population (2010 census)	3,601			Total Other				
Per Capita Gross Debt	\$694.65			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$486.85			Rating	A1			
				Year of Last Rating	2010			
3 Yr. Average Property Valuation	_	\$458,157,622.00						
	=			Mark "X" if Municipality has n	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation		0.38%			5			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Services?	Secretary Country	Diagraphic = 011				\$10,052,00
Receiving	Sussex County	Dispatching 911	No seed the seed of the seed o	DCA Coo		\$10,952.00
Receiving	Frelinghuysen Township	Construction Department	No cost they keep all fees (receipts) minus	DCA fees		Φ45.C1C.00
Receiving	Town of Newton	Municipal Court				\$45,616.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
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