



**MUNICIPALITY:**

Adopted
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**Website:** [greentwp.com](http://greentwp.com)

908-852-933

PO Box 65

Municipality:

State:	NJ
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NJ

**Zip:**

07879

## Business Email

	12/31/2018
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cfo@greentwp.com

cfo@greentwp.com

clerk\_admin@greentwp.com

clerk\_admin@greentwp.com

## tomcparma@verizon.net

tomcparma@verizon.net

**Business Email**

12/31/2019
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	12/31/2020
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	12/31/2020
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	12/31/2019
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2018 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.596	\$2,507,189.15	16.69%	\$1,851.29	Municipal Purpose Tax	ACTUAL	\$2,511,805.49
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.015	\$63,058.86	0.42%	\$46.59	Municipal Open Space	ESTIMATED	\$63,339.75
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.332	\$9,805,748.00	65.27%	\$7,243.64	Local School District	ESTIMATED	\$10,001,863.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.591	\$2,482,393.81	16.52%	\$1,835.76	County Purposes	ESTIMATED	\$2,543,309.18
County Library	0.037	\$153,077.20	1.02%	\$114.93	County Library	ESTIMATED	\$156,827.59
County Board of Health			0.00%	\$0.00	County Board of Health	ESTIMATED	
County Open Space	0.003	\$10,872.29	0.07%	\$9.32	County Open Space	ESTIMATED	\$11,138.66
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	3.574	\$15,022,339.31	100.00%	\$11,101.52	Total ESTIMATED amount to be raised by taxes		\$15,288,283.67
Total Taxable Valuation as of October 1, 2017 \$422,265,000.00					Revenue Anticipated, Excluding Tax Levy		1,003,885.49
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		3,310,827.98
Current Year Average Residential Assessment \$310,619.00					Total Non-Municipal Tax Levy		\$12,776,478.18
Prior Year to Current Year Comparison					Amount to be Raised by Taxes - Before RUT		\$15,083,420.67
Comparison - Municipal Purposes Tax Rate					Reserve for Uncollected Taxes (RUT)		\$204,863.00
Prior Year Current Year % Change (+/-)					Total Amount to be Raised by Taxes		\$15,288,283.67
0.596 0.595 -0.17%					% of Tax Collections used to Calculate RUT		98.66%
Comparison - Municipal Purposes Tax Levy					If % used exceeds the actual collection % then reference the statutory exception used		
Prior Year Current Year % Change (+/-) \$ Change (+/-)					Tax Collections - ACTUAL as of Prior Year		
\$2,507,189.15 \$2,511,805.49 0.18% \$4,616.34					Total Tax Revenue, Collections CY 2017		14,918,673.05
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)					Total Tax Levy, CY 2017		15,096,014.02
Prior Year Current Year % Change (+/-) \$ Change (+/-)					% of Taxes Collected, CY 2017		98.83%
\$1,851.29 \$1,848.18 -0.17% (\$3.11)					Delinquent Taxes - December 31, 2017		\$160,930.09
Sheet UFB-1							



USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-6.95%	(\$41,000.00)	\$590,000.00	\$549,000.00	\$549,000.00							
08	Local Revenue	-10.32%	(\$5,673.19)	\$54,973.19	\$49,300.00	\$49,300.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$207,871.00	\$207,871.00	\$207,871.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-8.20%	(\$1,743.16)	\$21,258.26	\$19,515.10	\$19,515.10							
08	Other Special Items	-8.41%	(\$6,839.80)	\$81,339.19	\$74,499.39	\$74,499.39							
15	Receipts from Delinquent Taxes	-18.01%	(\$22,774.62)	\$126,474.62	\$103,700.00	\$103,700.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-2.98%	(\$77,150.95)	\$2,588,956.44	\$2,511,805.49	\$2,511,805.49							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.03%	(\$17.86)	\$63,357.61	\$63,339.75		\$63,339.75						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.16%	(\$155,199.58)	\$3,734,230.31	\$3,579,030.73	\$3,515,690.98	\$63,339.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	16.00	4.58%	\$27,373.00	\$597,090.00	\$624,463.00	\$624,463.00								
21	Land-Use Administration	1.00		2.71%	\$1,870.00	\$69,110.00	\$70,980.00	\$70,980.00								
22	Uniform Construction Code			0.00%	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00								
23	Insurance			-2.35%	(\$10,205.00)	\$434,205.00	\$424,000.00	\$424,000.00								
25	Public Safety			-1.22%	(\$1,500.00)	\$123,051.00	\$121,551.00	\$121,551.00								
26	Public Works	5.00		3.57%	\$25,186.00	\$704,911.00	\$730,097.00	\$730,097.00								
27	Health and Human Services			-0.04%	(\$2.00)	\$4,662.00	\$4,660.00	\$4,660.00								
28	Parks and Recreation			116.12%	\$63,734.75	\$54,885.00	\$118,619.75	\$55,280.00		\$63,339.75						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$4,975.00	\$4,975.00	\$4,975.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$123,100.00	\$123,100.00	\$123,100.00								
32	Landfill / Solid Waste Disposal			-0.52%	(\$1,742.46)	\$332,258.56	\$330,516.10	\$311,001.00	\$19,515.10							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			0.30%	\$456.00	\$151,049.00	\$151,505.00	\$151,505.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-2.02%	(\$1,169.00)	\$57,737.00	\$56,568.00	\$56,568.00								
43	Court and Public Defender			2.96%	\$80.00	\$2,706.00	\$2,786.00	\$2,786.00								
44	Capital			-13.54%	(\$47,000.00)	\$347,000.00	\$300,000.00	\$300,000.00								
45	Debt			-2.53%	(\$7,431.00)	\$294,137.00	\$286,706.00	\$286,706.00								
46	Deferred Charges			-69.85%	(\$44,351.36)	\$63,492.24	\$19,140.88	\$19,140.88								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.31%	\$6,564.00	\$198,299.00	\$204,863.00	\$204,863.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		10.00	16.00	0.33%	\$11,862.93	\$3,567,167.80	\$3,579,030.73	\$3,496,175.88	\$19,515.10	\$63,339.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION

### STRUCTURAL BUDGET IMBALANCES

[illegible]



**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

Property Tax Assessments - Taxable Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	61	\$3,649,800.00	0.86%
2 Residential	1,171	\$363,734,800.00	86.14%
3A/3B Farm	275	\$30,708,500.00	7.27%
4A Commercial	24	\$17,021,900.00	4.03%
4B Industrial	2	\$7,150,000.00	1.69%
4C Apartments			0.00%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	1,533	\$422,265,000.00	100.00%
Average Ratio (%), Assessed to True Value		91.56%	
Equalized Valuation, Taxable Properties		\$461,189,384.01	
Total # of property tax appeals filed in 2017		County Tax Board	16.00
		State Tax Court	0.00
Number of 2017 County Tax Board decisions appealed to Tax Court		2.00	
Number of pending property tax appeals in State Tax Court		3.00	
Amount paid out by municipality for tax appeals in 2017		\$16,079.42	

Property Tax Assessments - Exempt Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	1	\$5,120,600.00	11.90%
15B Other Schools	1	\$428,000.00	0.99%
15C Public Property	63	\$12,868,800.00	29.90%
15D Church and Charities	10	\$21,466,200.00	49.87%
15E Cemeteries & Graveyards	4	\$556,100.00	1.29%
15F Other Exempt	8	\$2,600,500.00	6.04%
Total	87	\$43,040,200.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties 10.19%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

### USER FRIENDLY BUDGET SECTION

#### Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	29,855.16	\$7,750.00			\$20,626.00	\$1,479.16
Supervisory Staff (Department Heads & Managers)	3.00	2.00	499,777.96	\$347,910.00		\$46,516.00	\$72,870.00	\$32,481.96
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	7.00	9.00	555,101.31	\$354,499.00	\$72,628.00	\$45,379.00	\$45,885.00	\$36,710.31
Totals	10.00	16.00	1,084,734.43	\$710,159.00	\$72,628.00	\$91,895.00	\$139,381.00	\$70,671.43

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	3.00	\$10,500.00	\$31,500.00	4.00	\$9,969.00	\$39,876.00
Parent & Child	1.00	\$20,100.00	\$20,100.00	1.00	\$20,088.00	\$20,088.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	3.00	\$31,312.00	\$93,936.00	3.00	\$31,312.00	\$93,936.00
Employee Cost Sharing Contribution (enter as negative - )			(\$24,460.00)			(\$24,252.00)
Subtotal	7.00		\$121,076.00	8.00		\$129,648.00
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$21,372.00	\$21,372.00			\$0.00
Family			\$0.00	1	\$21,372.00	\$21,372.00
Employee Cost Sharing Contribution (enter as negative - )			(\$748.00)			(\$748.00)
Subtotal	1.00		\$20,624.00	1.00		\$20,624.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	2	\$10,800.00	\$21,600.00	3	\$9,720.00	\$29,160.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$23,200.00	\$92,800.00	4	\$26,097.00	\$104,388.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	6.00		\$114,400.00	7.00		\$133,548.00
GRAND TOTAL	14.00		\$256,100.00	16.00		\$283,820.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

**Legal basis for benefit  
(check applicable items)**

[illegible]

### UFB-9 Accumulated Absence Liability



USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year					2019	2020	All Additional Future		
Gross Debt		Deductions		Net Debt		Budget		Budget	Budget	Years' Budgets			
Local School Debt		\$731,800.00		\$731,800.00		\$0.00		Utility Fund - Principal					
Regional School Debt						\$0.00		Utility Fund - Interest					
				Bond Anticipation Notes - Principal									
Utility Fund Debt				Bond Anticipation Notes - Interest									
0				\$0.00		Bonds - Principal		\$175,000.00	\$175,000.00	\$175,000.00	\$473,000.00		
0				\$0.00		Bonds - Interest		\$45,655.00	\$37,998.75	\$30,123.75	\$42,246.25		
0				\$0.00		Loans & Other Debt - Principal		\$50,947.21	\$51,971.25	\$53,015.87	\$611,536.36		
0				\$0.00		Loans & Other Debt - Interest		\$15,095.95	\$14,071.90	\$13,026.28	\$68,174.36		
0				\$0.00									
0				\$0.00		Total		\$286,698.16	\$279,041.90	\$271,165.90	\$1,194,956.97		
<u>Municipal Purposes</u>													
Debt Authorized		\$4,160.13				\$4,160.13		Total Principal		\$225,947.21	\$226,971.25	\$228,015.87	\$1,084,536.36
Notes Outstanding						\$0.00		Total Interest		\$60,750.95	\$52,070.65	\$43,150.03	\$110,420.61
Bonds Outstanding		\$998,000.00		\$16,499.39		\$981,500.61		% of Total Current Year Budget		8.01%			
Loans and Other Debt		\$767,470.66				\$767,470.66							
				Description		Debt Not Listed Above							
Total (Current Year)		\$2,501,430.79		\$748,299.39		\$1,753,131.40		Total Guarantees - Governmental					
Population (2010 census)				3,601									
Per Capita Gross Debt		\$694.65											
Per Capita Net Debt		\$486.85											
3 Yr. Average Property Valuation		\$458,157,622.00											
Net Debt as % of 3 Year Avg Property Valuation				0.38%									
				Sheet UFB-10									



## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
